



Region 1

County: Benewah

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			7	\$1,102.50			1	\$94.50			5	\$652.50
Case Management			2	\$225.00							1	\$67.50
Direct Client Services - Screening & Chart Review			18	\$1,895.61			11	\$954.22			10	\$752.33
Level I - Outpatient			5	\$7,834.67			2	\$783.30				
Level II.1 - Intensive Outpatient			3	\$4,096.44			7	\$13,703.41			2	\$4,075.30
Level III.2 - Adult Detoxification											1	\$480.00
Level III.5 - Residential			2	\$8,512.00								
Benewah Total			20	\$23,666.22			12	\$15,535.43			12	\$6,027.63



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$157.50			6	\$824.39								
1	\$67.50			3	\$180.00								
10	\$734.89	2	\$85.43	34	\$2,915.78			4	\$207.26			1	\$23.62
1	\$135.08			9	\$9,235.93							1	\$42.75
10	\$22,726.72			11	\$19,068.70			1	\$1,197.80				
12	\$23,821.69	2	\$85.43	35	\$32,224.80			4	\$1,405.06			1	\$66.37



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>				<u>All</u>			
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						1	\$157.50					21	\$2,988.89
						1	\$67.50					8	\$607.50
2	\$174.77	1	\$73.62			12	\$1,281.17	2	\$85.43	7	\$185.43	114	\$9,369.56
						8	\$7,889.30					25	\$25,921.03
1	\$652.54	1	\$923.10			5	\$3,601.54					40	\$70,045.55
												1	\$480.00
1	\$16,380.00	1	\$5,940.00			1	\$7,560.00					5	\$38,392.00
2	\$17,207.31	2	\$6,936.72			12	\$20,557.01	2	\$85.43	7	\$185.43	117	\$147,804.53



Region 1

County: Bonner

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			6	\$945.00			6	\$782.99			13	\$1,890.04
Case Management			1	\$382.50			5	\$1,530.00			4	\$933.75
Direct Client Services - Screening & Chart Review			12	\$991.65			59	\$4,042.19	1	\$25.00	42	\$2,620.47
Family / Marriage Education / Life Skills							1	\$440.00				
Level I - Outpatient			5	\$4,287.94			12	\$9,199.77			4	\$4,953.24
Level II.1 - Intensive Outpatient			3	\$2,889.51			12	\$24,585.58			5	\$11,850.00
Level III.2 - Adult Detoxification							2	\$1,416.00				
Level III.5 - Residential			1	\$5,600.00			1	\$1,216.00			1	\$1,920.00
Staffed Safe and Sober Adult Housing							1	\$701.50				
Bonner Total			16	\$15,096.60			61	\$43,914.03	1	\$25.00	43	\$24,167.50



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
7	\$737.50	1	\$45.00	9	\$1,227.36					1	\$112.50		
		1	\$45.00	3	\$191.25			2	\$1,012.50	9	\$1,968.75		
32	\$1,246.53	21	\$1,404.91	100	\$7,089.85			12	\$384.79	30	\$2,165.21	6	\$302.71
9	\$23,428.86	4	\$1,825.99	27	\$20,204.91			1	\$225.12	12	\$16,635.93	3	\$1,457.81
20	\$50,148.53	5	\$9,825.33	17	\$20,784.71			1	\$405.16			1	\$450.28
				2	\$1,096.00								
				6	\$23,384.00							1	\$3,360.00
40	\$75,561.42	23	\$13,146.23	105	\$73,978.08			12	\$2,027.57	33	\$20,882.39	7	\$5,570.80



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>				<u>All</u>			
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$157.50			2	\$315.00					46	\$6,212.89
												25	\$6,063.75
3	\$191.72	1	\$11.81			39	\$2,845.69	1	\$11.81	33	\$990.34	392	\$24,324.68
												1	\$440.00
1	\$945.00					7	\$4,704.54					84	\$87,869.11
2	\$1,328.14					10	\$13,336.87					76	\$135,604.11
		1	\$480.00									5	\$2,992.00
1	\$8,280.00	1	\$4,800.00			1	\$7,020.00					13	\$55,580.00
												1	\$701.50
4	\$10,744.86	2	\$5,449.31			39	\$28,222.10	1	\$11.81	33	\$990.34	396	\$319,788.04



Region 1

County: Boundary

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			4	\$630.00			2	\$315.00			5	\$765.00
Case Management												
Direct Client Services - Screening & Chart Review	1	\$25.00	9	\$719.64			10	\$577.92			9	\$491.90
Level I - Outpatient			3	\$2,618.29			4	\$4,040.05			1	\$2,048.92
Level II.1 - Intensive Outpatient			2	\$2,580.35			4	\$5,003.33			1	\$472.92
Level III.2 - Adult Detoxification			1	\$1,280.00			1	\$1,120.00				
Level III.5 - Residential			2	\$9,856.00			2	\$5,056.00			1	\$4,480.00
Transportation											1	\$357.42
Boundary Total	1	\$25.00	9	\$17,684.28			12	\$16,112.30			11	\$8,616.16



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u> <u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
	1	\$157.50	2	\$315.00							
						1	\$168.75				
3	\$85.43	2	\$248.39	27	\$1,772.75	3	\$170.86	4	\$258.23	3	\$133.64
			8	\$1,927.11						1	\$449.29
1	\$1,481.42	1	\$1,463.46	2	\$8,343.30						
	1	\$960.00									
	1	\$4,800.00	1	\$6,440.00							
3	\$1,566.85	2	\$7,629.35	27	\$18,798.16	3	\$339.61	4	\$258.23	3	\$582.93



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												14	\$2,182.50
												1	\$168.75
		1	\$97.24			7	\$626.72			6	\$150.00	85	\$5,357.72
						2	\$607.68					19	\$11,691.34
						3	\$2,566.44					14	\$21,911.22
												3	\$3,360.00
		1	\$4,680.00			1	\$20,160.00					9	\$55,472.00
						1	\$166.50					2	\$523.92
		1	\$4,777.24			7	\$24,127.34			6	\$150.00	85	\$100,667.45



Region 1

County: Kootenai

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			40	\$6,125.60			32	\$5,102.94	2	\$315.00	72	\$11,234.24
Case Management											1	\$180.00
Case Management			10	\$1,867.50			16	\$3,138.75			11	\$3,082.50
Direct Client Services - Screening & Chart Review	4	\$212.96	110	\$8,542.12			207	\$15,230.19	3	\$203.53	139	\$9,788.10
Drug Testing												
Family / Marriage Education / Life Skills			4	\$848.75			3	\$1,116.25			1	\$950.00
Level I - Outpatient	1	\$556.19	48	\$31,230.32			33	\$20,976.98			18	\$10,276.74
Level II.1 - Intensive Outpatient	1	\$1,304.50	32	\$44,357.45			39	\$35,316.21	1	\$1,351.08	13	\$16,392.96
Level III.1 - Transitional Housing												
Level III.2 - Adult Detoxification			2	\$1,240.00			17	\$13,024.00			2	\$1,600.00
Level III.5 - Residential			8	\$25,536.00			12	\$42,112.00			4	\$16,640.00
Staffed Safe and Sober Adult Housing			4	\$2,334.50			5	\$3,289.00			3	\$2,656.50
Transportation			1	\$999.00			5	\$1,309.80			1	\$499.50



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
3	\$472.50	15	\$2,236.47	38	\$5,961.34	2	\$315.00	10	\$1,575.00	7	\$1,094.62	3	\$472.50
								1	\$157.50				
17	\$5,287.52	13	\$2,981.25	24	\$4,567.52	1	\$261.25	24	\$7,222.50	43	\$12,813.75	1	\$360.00
142	\$7,365.71	90	\$6,038.66	393	\$29,021.46	6	\$488.79	77	\$5,158.22	116	\$7,932.01	32	\$2,433.34
				1	\$13.50					1	\$850.50		
6	\$3,152.50	5	\$1,596.25	3	\$625.00			8	\$2,950.00	14	\$7,936.25	3	\$190.00
5	\$4,123.66	32	\$28,489.56	122	\$83,686.71			29	\$23,263.84	38	\$28,991.12	8	\$5,204.92
123	\$220,231.75	11	\$9,808.42	75	\$88,453.99	2	\$4,389.24	3	\$3,045.60	5	\$11,021.86	5	\$3,737.92
		1	\$320.00	12	\$9,136.00							1	\$800.00
1	\$2,128.00	3	\$15,272.00	22	\$79,616.00					1	\$4,480.00	2	\$8,080.00
9	\$10,890.50	7	\$3,507.50	6	\$3,238.50			8	\$7,406.00	15	\$19,849.00	3	\$655.50
		2	\$853.59	4	\$1,177.71			2	\$549.45			1	\$66.60



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
3	\$464.62	3	\$472.50			7	\$1,102.50					235	\$36,944.83
												2	\$337.50
						1	\$90.00					160	\$41,672.54
23	\$2,061.62	14	\$1,296.79			186	\$15,291.58	7	\$182.67	162	\$4,985.66	1,710	\$116,233.41
						1	\$175.50					3	\$1,039.50
												47	\$19,365.00
7	\$2,476.26	3	\$2,453.90			60	\$32,268.18					397	\$273,998.38
7	\$10,987.28	8	\$8,329.72			43	\$50,495.99					364	\$509,223.97
		1	\$1,040.00			1	\$1,820.00					2	\$2,860.00
1	\$608.00					1	\$640.00					37	\$27,368.00
4	\$22,424.00	8	\$75,420.00			22	\$221,700.00					87	\$513,408.00
												60	\$53,827.00
						1	\$10.22					17	\$5,465.87

Kootenai Total	4	\$2,073.65	122	\$123,081.24		214	\$140,616.12	3	\$1,869.61	158	\$73,300.54
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154	\$253,652.14	102	\$71,103.70	413	\$305,497.73	6	\$5,454.28	92	\$51,328.11	128	\$94,969.11	33	\$22,000.78
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24	\$39,021.78	20	\$89,012.91		188	\$323,593.97	7	\$182.67	162	\$4,985.66	1,720	\$1,601,744.00
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Region 1

County: Shoshone

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			7	\$1,102.50			5	\$771.74			8	\$1,338.75
Case Management			1	\$123.75			5	\$1,518.75			1	\$506.25
Direct Client Services - Screening & Chart Review	1	\$25.00	16	\$1,390.58			21	\$2,147.26	1	\$11.81	10	\$533.44
Drug Testing												
Family / Marriage Education / Life Skills							1	\$75.00				
Level I - Outpatient			1	\$427.77			6	\$1,257.28			1	\$2,319.18
Level II.1 - Intensive Outpatient			3	\$6,280.64			13	\$21,305.35			1	\$2,071.62
Level III.2 - Adult Detoxification							2	\$960.00				
Level III.5 - Residential			2	\$10,160.00			4	\$10,704.00				
Staffed Safe and Sober Adult Housing							1	\$161.00				
Transportation							1	\$149.85				
Shoshone Total	1	\$25.00	17	\$19,485.24			26	\$39,050.23	1	\$11.81	11	\$6,769.24



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
	3 \$464.62	12 \$1,845.53		2 \$315.00		2 \$307.12
		7 \$1,226.25		1 \$22.50	3 \$472.50	1 \$11.25
2 \$288.93	5 \$177.94	73 \$6,594.94	1 \$23.62	9 \$636.91	8 \$473.25	5 \$358.44
		1 \$27.00				
		1 \$10.00				1 \$125.00
		20 \$20,579.41	1 \$352.85		2 \$3,180.16	3 \$4,105.35
2 \$685.41	2 \$1,766.34	19 \$44,273.03		1 \$67.50	1 \$1,170.96	
1 \$800.00		3 \$2,024.00				
1 \$960.00					2 \$7,680.00	
		1 \$161.00				1 \$368.00
		1 \$95.71			1 \$123.21	1 \$216.45
3 \$2,734.34	8 \$2,408.90	75 \$76,836.87	1 \$376.47	9 \$1,041.91	9 \$13,100.08	6 \$5,491.61



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>	
<u>Non Criminal Justice</u>	<u>20-520(i)</u>	<u>Juvenile Problem Solving Court</u>	<u>Criminal Justice Other</u>	<u>Adolescent Ineligible</u>	<u>Adult Ineligible</u>	<u>All Clients</u>	
Clients Funds	Clients Funds	Clients Funds	Clients Funds	Clients Funds	Clients Funds	Clients Funds	
1 \$157.50	1 \$157.50					40 \$6,460.26	
						18 \$3,881.25	
4 \$170.86	2 \$133.62		14 \$1,273.68	1 \$36.81	18 \$497.24	191 \$14,774.33	
						1 \$27.00	
						3 \$210.00	
	1 \$697.98		10 \$8,375.28			45 \$41,295.26	
1 \$652.84			4 \$6,259.28			46 \$84,532.97	
						6 \$3,784.00	
			1 \$7,020.00			10 \$36,524.00	
						3 \$690.00	
						4 \$585.22	
4 \$981.20	2 \$989.10		14 \$22,928.24	1 \$36.81	18 \$497.24	192 \$192,764.29	



Region 1 Total	6	\$2,123.65	181	\$199,013.58		322	\$255,228.11	3	\$1,906.42	228	\$118,881.07
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211	\$357,336.44	134	\$94,373.61	647	\$507,335.64	7	\$5,830.75	119	\$56,142.26	169	\$129,209.81	48	\$33,712.49
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34	\$67,955.15	27	\$107,165.28		260	\$419,428.66	11	\$316.72	226	\$6,808.67	2,475	\$2,362,768.31
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Region 2
County: Asotin

Level of Care	Non Criminal Justice Adult						Criminal Justice Adult			
	PWWC		Child Protection		Child Protection Drug Court		Other		PWWC	Felony 19-2524
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment										1 \$157.50
Direct Client Services - Screening & Chart Review							2 \$30.70			4 \$246.04
Drug Testing										1 \$742.50
Level I - Outpatient										1 \$3,625.08
Level II.1 - Intensive Outpatient										1 \$1,779.00
Asotin Total							2 \$30.70			4 \$6,550.12



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
4 \$134.11	1 \$134.05	1 \$36.81				1 \$25.00
2 \$1,315.42						
4 \$1,449.53	1 \$134.05	1 \$36.81				1 \$25.00



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												1	\$157.50
						1	\$25.00					14	\$631.71
												1	\$742.50
												1	\$3,625.08
												3	\$3,094.42
						1	\$25.00					14	\$8,251.21



Region 2

County: Clearwater

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$149.62			5	\$771.74			1	\$67.56
Case Management	1	\$196.00	2	\$502.50			3	\$784.00			1	\$314.50
Direct Client Services - Screening & Chart Review	2	\$213.96	11	\$970.15			28	\$2,085.11	1	\$154.97	3	\$551.54
Drug Testing	1	\$54.00	3	\$243.00			4	\$526.50			1	\$256.50
Level I - Outpatient	1	\$2,442.90	2	\$3,635.46			5	\$4,458.85	1	\$225.12	1	\$157.50
Level II.1 - Intensive Outpatient			4	\$2,772.83			5	\$16,922.38			3	\$9,813.83
Level III.1 - Adult Halfway House												
Level III.5 - Residential			2	\$3,680.00					1	\$4,480.00		
Transportation	1	\$223.48	1	\$2,012.59			3	\$489.29			2	\$661.92
Clearwater Total	2	\$3,130.34	12	\$13,966.15			28	\$26,037.87	1	\$4,860.09	3	\$11,823.35



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
3	\$456.74	2	\$315.00	3	\$464.62							2	\$299.25
5	\$2,107.00	6	\$1,022.25	9	\$1,584.50			1	\$290.00	2	\$674.00		
19	\$1,812.24	16	\$1,523.10	62	\$6,281.39			6	\$248.80	2	\$295.22	2	\$94.05
2	\$1,134.00	4	\$324.00	17	\$2,119.50			1	\$40.50	2	\$405.00	1	\$85.50
2	\$5,133.06	4	\$3,835.01	20	\$15,689.03			3	\$2,518.07	2	\$1,237.84		
16	\$43,900.84	3	\$9,177.07	16	\$27,896.35					2	\$3,999.35	2	\$2,489.98
												1	\$1,692.00
2	\$5,600.00			2	\$10,136.00								
5	\$3,234.12	4	\$1,973.65	13	\$5,961.96					1	\$672.51		
21	\$63,378.00	17	\$18,170.08	66	\$70,133.35			7	\$3,097.37	4	\$7,283.92	4	\$4,660.78



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						2	\$315.00					19	\$2,839.53
1	\$147.00	3	\$143.00			8	\$2,505.50					42	\$10,270.25
2	\$277.15	3	\$488.35			24	\$3,811.16			13	\$428.53	194	\$19,235.72
1	\$364.50	3	\$499.50			12	\$2,767.50					52	\$8,820.00
		3	\$4,219.86			6	\$4,253.80					49	\$47,806.50
1	\$2,778.80	1	\$180.00			8	\$21,618.70					60	\$141,550.13
												1	\$1,692.00
		1	\$24,480.00			8	\$107,280.00					16	\$155,656.00
1	\$356.89	2	\$595.84			8	\$4,077.41					40	\$20,259.66
2	\$3,924.34	4	\$30,606.55			24	\$146,629.07			13	\$428.53	194	\$408,129.79



Region 2

County: Idaho

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							1	\$157.50			1	\$157.50
Case Management			1	\$225.00			2	\$550.75	1	\$171.00		
Direct Client Services - Screening & Chart Review			4	\$284.82			17	\$1,218.42	1	\$47.24	8	\$505.09
Drug Testing							2	\$94.50	1	\$94.50		
Level I - Outpatient			2	\$2,482.35			6	\$14,680.82	1	\$5,625.68	2	\$1,778.58
Level II.1 - Intensive Outpatient							2	\$2,799.39				
Level III.2 - Adult Detoxification							1	\$800.00				
Level III.5 - Residential			1	\$4,256.00								
Transportation							3	\$977.67	1	\$53.28	1	\$177.60
Idaho Total			4	\$7,248.17			17	\$21,279.05	1	\$5,991.70	9	\$2,618.77



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$157.50					1	\$157.50	3	\$472.50				
8	\$1,102.50	2	\$348.75							2	\$112.50		
11	\$718.26	8	\$324.39	22	\$1,218.36	1	\$161.99	20	\$759.82	9	\$467.49	1	\$23.62
6	\$243.00	2	\$81.00	1	\$13.50								
9	\$26,377.44	3	\$5,693.69	9	\$6,180.33	1	\$765.56	2	\$3,377.60	3	\$7,473.13		
1	\$213.80			1	\$157.50								
				1	\$1,064.00								
2	\$1,878.12			5	\$1,286.61	1	\$994.56			2	\$75.48		
13	\$30,690.62	8	\$6,447.83	23	\$9,920.30	1	\$2,079.61	20	\$4,609.92	11	\$8,128.60	1	\$23.62



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		2	\$315.00									9	\$1,417.50
												16	\$2,510.50
1	\$47.24	2	\$239.91			5	\$311.17			9	\$193.62	119	\$6,521.44
												12	\$526.50
		1	\$405.00									38	\$74,840.18
												4	\$3,170.69
												1	\$800.00
						1	\$7,380.00					3	\$12,700.00
												15	\$5,443.32
1	\$47.24	3	\$959.91			5	\$7,691.17			9	\$193.62	120	\$107,930.13



Region 2

County: Latah

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							3	\$374.62			6	\$945.00
Case Management							1	\$45.00				
Direct Client Services - Screening & Chart Review	1	\$48.62	8	\$811.15	1	\$132.67	30	\$2,281.31			13	\$784.77
Drug Testing											1	\$364.50
Level I - Outpatient			1	\$619.87			9	\$5,679.00			4	\$4,510.51
Level II.1 - Intensive Outpatient			2	\$3,013.35			6	\$7,162.55			2	\$5,022.14
Level III.2 - Adult Detoxification			1	\$304.00			1	\$304.00				
Level III.5 - Residential			1	\$4,320.00			2	\$11,680.00				
Transportation							2	\$750.36				
Latah Total	1	\$48.62	8	\$9,068.37	1	\$132.67	31	\$28,276.84			16	\$11,626.92



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>	
<u>Clients</u> <u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u>	<u>Funds</u>
	1	\$149.62	3	\$456.74					1	\$149.62
1	\$135.00								1	\$360.00
27	\$893.03	7	\$398.57	43	\$3,290.62		5	\$203.53	3	\$72.24
		5	\$2,613.33	18	\$11,564.20		1	\$2,304.67	3	\$1,333.19
22	\$39,715.49	2	\$1,673.35	6	\$9,779.95				1	\$2,341.68
1	\$4,480.00			1	\$4,256.00				1	\$4,320.00
1	\$377.40			1	\$410.70				1	\$319.68
30	\$45,600.92	8	\$4,834.87	45	\$29,758.21		5	\$2,508.20	3	\$72.24
									4	\$9,172.71



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$135.00			1	\$157.50					16	\$2,368.10
												3	\$540.00
1	\$48.62	3	\$216.29			11	\$629.42			24	\$624.48	180	\$10,783.86
												1	\$364.50
		1	\$45.04			5	\$1,440.46					47	\$30,110.27
		2	\$292.50			4	\$742.60					47	\$69,743.61
												2	\$608.00
												6	\$29,056.00
												5	\$1,858.14
1	\$48.62	3	\$688.83			11	\$2,969.98			24	\$624.48	181	\$145,432.48



Region 2

County: Lewis

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50			1	\$157.50			4	\$630.00
Case Management												
Direct Client Services - Screening & Chart Review	1	\$23.62	3	\$496.63			5	\$333.82			7	\$341.72
Drug Testing			1	\$13.50							1	\$108.00
Level I - Outpatient	1	\$562.68	1	\$225.00			1	\$2,139.10			3	\$2,193.26
Level II.1 - Intensive Outpatient							1	\$225.00				
Transportation							1	\$266.40				
Lewis Total	1	\$586.30	3	\$892.63			5	\$3,121.82			8	\$3,272.98



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
	4 \$547.38					
2 \$90.00		1 \$220.50				
7 \$513.38	10 \$1,058.37	13 \$890.65		2 \$97.24	2 \$85.43	2 \$181.29
2 \$94.50		1 \$243.00				
4 \$9,198.25	8 \$14,997.90	4 \$7,089.70		1 \$556.19	1 \$450.40	1 \$324.18
	1 \$315.24					
1 \$1,537.26	3 \$1,582.28	1 \$3.33				
7 \$11,433.39	11 \$18,501.17	13 \$8,447.18		2 \$653.43	3 \$535.83	2 \$505.47



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												10	\$1,492.38
												3	\$310.50
						5	\$368.28			2	\$61.81	59	\$4,452.24
												5	\$459.00
						2	\$1,282.82					27	\$39,019.48
												2	\$540.24
												6	\$3,389.27
						5	\$1,651.10			2	\$61.81	59	\$49,663.11



Region 2

County: Nez Perce

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Ancillary - Child Protection Drug Court			3	\$1,487.84					1	\$147.99		
Assessment			1	\$157.50			14	\$2,330.98			20	\$3,037.50
Case Management			9	\$1,598.25			6	\$573.75	1	\$202.50	5	\$1,804.00
Direct Client Services - Screening & Chart Review	2	\$36.81	28	\$2,408.08			92	\$6,587.97	4	\$283.41	32	\$2,635.60
Drug Testing			6	\$985.50			3	\$459.00	1	\$567.00	9	\$2,497.50
Family / Marriage Education / Life Skills							1	\$312.50			1	\$262.50
Level I - Outpatient			10	\$10,116.47			13	\$9,430.04	2	\$2,898.27	9	\$21,931.60
Level II.1 - Intensive Outpatient			10	\$17,051.45			21	\$24,482.55	2	\$5,249.69	11	\$21,531.94
Level III.1 - Adult Halfway House											1	\$585.00
Level III.2 - Adult Detoxification							1	\$480.00				
Level III.5 - Residential			2	\$9,280.00			2	\$8,736.00			1	\$5,120.00
Staffed Safe and Sober Adult Housing							2	\$1,644.50			2	\$1,403.00
Transportation			8	\$4,181.50			7	\$2,213.18	2	\$866.78	6	\$2,398.21



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		4	\$630.00	6	\$884.28	1	\$149.62	2	\$315.00	4	\$630.00	1	\$157.50
9	\$1,878.75	7	\$1,901.25	8	\$2,449.25	1	\$22.50	8	\$2,486.25	5	\$686.25	1	\$742.50
54	\$2,645.39	49	\$4,410.57	101	\$7,820.56	2	\$95.86	23	\$1,740.29	28	\$1,948.08	16	\$1,233.90
4	\$756.00	15	\$5,481.00	3	\$405.00			8	\$2,848.50	5	\$1,755.00	5	\$1,863.00
3	\$967.50	2	\$100.00	2	\$677.50			2	\$767.50	1	\$277.50		
7	\$6,560.12	19	\$29,504.84	45	\$33,237.94			10	\$16,978.23	10	\$13,867.75	5	\$12,500.79
42	\$77,144.99	12	\$29,310.16	23	\$46,817.37			9	\$19,128.75	6	\$12,339.28	5	\$12,429.46
		1	\$2,160.00	1	\$555.75			1	\$5,044.50	2	\$8,966.25		
				2	\$1,280.00								
		1	\$4,256.00	2	\$9,696.00			1	\$4,480.00				
3	\$3,323.50	2	\$724.50	1	\$2,357.50			3	\$2,541.50	1	\$1,069.50		
1	\$155.40	3	\$837.12	13	\$4,201.92			2	\$1,108.30	4	\$1,231.22		



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												4	\$1,635.83
1	\$135.00					1	\$28.15					55	\$8,455.53
												60	\$14,345.25
11	\$465.11					61	\$4,120.91	6	\$119.05	27	\$861.20	536	\$37,412.79
						1	\$13.50					60	\$17,631.00
												12	\$3,365.00
						8	\$3,670.47					138	\$160,696.52
1	\$157.50					13	\$8,449.98					155	\$274,093.12
												6	\$17,311.50
												3	\$1,760.00
		1	\$3,600.00			3	\$43,020.00					13	\$88,188.00
												14	\$13,064.00
						1	\$198.04					47	\$17,391.67

Nez Perce Total	2	\$36.81	29	\$47,266.59		92	\$57,250.47	5	\$10,215.64	42	\$63,206.85
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56	\$93,431.65	53	\$79,315.44	105	\$110,383.07	2	\$267.98	27	\$57,438.82	30	\$42,770.83	19	\$28,927.15
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11	\$757.61	1	\$3,600.00		62	\$59,501.05	6	\$119.05	27	\$861.20	537	\$655,350.21
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Region 2 Total	5	\$3,802.07	54	\$78,441.91	1	\$132.67	168	\$135,996.75	7	\$21,067.43	77	\$99,098.99
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128	\$245,984.11	97	\$127,403.44	251	\$228,678.92	3	\$2,347.59	60	\$68,307.74	51	\$58,791.42	30	\$43,314.73
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15	\$4,777.81	11	\$35,855.29		106	\$218,467.37	6	\$119.05	75	\$2,169.64	1,080	\$1,374,756.93
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Region 3

County: Adams

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							1	\$157.50			1	\$157.50
Direct Client Services - Screening & Chart Review							3	\$233.79			3	\$252.12
Drug Testing												
Institution Assessment - Travel											1	\$100.00
Institution Assessment											1	\$45.00
Level I - Outpatient							1	\$96.18				
Level III.5 - Residential											1	\$4,160.00
Transportation											1	\$237.54
Adams Total							3	\$487.47			3	\$4,952.16



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
1 \$48.62	4 \$321.57	7 \$373.57		1 \$75.56		
		1 \$13.50			1 \$13.50	
1 \$3,754.16	1 \$1,395.80	4 \$1,833.35		1 \$480.20	1 \$315.24	
1 \$3,802.78	4 \$1,717.37	7 \$2,220.42		2 \$555.76	1 \$328.74	



<u>Non CJ Adolescent</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												2	\$315.00
										3	\$61.81	22	\$1,367.04
												2	\$27.00
												1	\$100.00
												1	\$45.00
												9	\$7,874.93
												1	\$4,160.00
												1	\$237.54
										3	\$61.81	22	\$14,126.51



Region 3

County: Canyon

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment	1	\$157.50	36	\$5,646.36			26	\$3,984.73	2	\$307.12	127	\$19,614.38
Case Management	3	\$33.75	25	\$3,701.25			14	\$1,496.25	12	\$573.75	15	\$2,115.03
Direct Client Services - Screening & Chart Review	16	\$1,376.65	133	\$12,091.69	1	\$188.93	285	\$20,541.39	31	\$3,000.00	301	\$23,849.31
Drug Testing	2	\$27.00	19	\$2,027.60			23	\$3,577.50	5	\$918.00	28	\$8,613.00
Family / Marriage Education / Life Skills			2	\$370.00			3	\$165.00	1	\$60.00	4	\$235.00
Institution Assessment - Travel							1	\$27.50			5	\$158.40
Institution Assessment							1	\$180.00			10	\$1,777.50
Level I - Outpatient	2	\$1,873.26	39	\$35,890.51			68	\$70,169.18	17	\$15,722.41	62	\$75,925.44
Level II.1 - Intensive Outpatient	5	\$6,589.22	51	\$72,193.76			38	\$41,928.24	10	\$20,987.80	34	\$53,955.17
Level III.1 - Transitional Housing	2	\$22,680.00	7	\$52,640.00			3	\$44,520.00	3	\$34,720.00		
Level III.2 - Adult Detoxification			1	\$304.00			10	\$4,624.00	1	\$760.00	1	\$480.00
Level III.5 - Residential	2	\$7,360.00	9	\$29,488.00			9	\$34,400.00	2	\$10,944.00	7	\$26,240.00
Oral Interpreter / Sign Language (includes travel)											1	\$423.66
Staffed Safe and Sober Adult Housing			4	\$3,024.50			6	\$5,750.00	3	\$2,219.50	9	\$9,867.00



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
2	\$307.12	16	\$2,406.36	49	\$7,494.72	1	\$149.62	1	\$135.00	4	\$591.74	1	\$157.50
		20	\$2,418.75	41	\$3,172.50	1	\$90.00	12	\$3,982.50	32	\$12,543.79	4	\$2,238.75
90	\$5,326.00	174	\$14,965.55	767	\$60,719.57	17	\$1,717.70	51	\$3,399.55	101	\$6,038.80	48	\$3,301.80
		26	\$8,194.50	98	\$22,640.13	4	\$1,782.00	4	\$796.50	15	\$4,981.50	7	\$2,821.50
		4	\$297.50	8	\$4,120.00			1	\$130.00	1	\$222.50	1	\$85.00
		1	\$4.40										
		2	\$360.00	1	\$157.50								
85	\$151,768.16	74	\$88,622.11	251	\$211,352.98	4	\$6,074.05	15	\$16,979.79	30	\$30,436.17	23	\$25,999.07
11	\$19,300.69	23	\$16,907.65	117	\$148,441.28	1	\$1,187.39	2	\$4,600.50	9	\$9,878.49	9	\$6,636.78
				3	\$20,580.00			1	\$17,500.00				
		4	\$1,576.00	11	\$5,056.00					2	\$640.00		
		4	\$15,224.00	25	\$88,640.00	1	\$5,280.00			1	\$4,560.00		
4	\$6,049.00	10	\$5,443.00	15	\$16,042.50			2	\$1,564.00	3	\$3,013.00	1	\$1,840.00



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
3	\$472.50	10	\$1,552.50			25	\$3,892.50					303	\$46,869.65
7	\$326.25	16	\$798.75			68	\$2,925.00					268	\$36,416.32
47	\$4,338.73	46	\$4,269.23			285	\$28,679.13	10	\$235.43	203	\$6,117.29	2,605	\$200,156.75
4	\$459.00	12	\$351.00			48	\$1,930.50					293	\$59,119.73
												25	\$5,685.00
												7	\$190.30
												14	\$2,475.00
9	\$6,850.70	27	\$20,577.58			115	\$84,260.59					814	\$842,502.00
9	\$10,695.38	24	\$17,831.59			59	\$47,693.74					394	\$478,827.68
												19	\$192,640.00
						2	\$792.00					32	\$14,232.00
8	\$99,000.00	15	\$171,550.00			28	\$342,680.00					111	\$835,366.00
												1	\$423.66
												57	\$54,812.50

Transportation	2	\$172.00	16	\$7,837.45		12	\$6,746.98	6	\$543.44	10	\$5,876.88	
Canyon Total	17	\$40,269.38	150	\$225,215.12	1	\$188.93	308	\$238,110.77	40	\$90,756.02	337	\$229,130.77



		5	\$595.11	24	\$9,545.09			2	\$137.44	2	\$86.60	1	\$310.92
116	\$182,750.97	191	\$157,014.93	796	\$597,962.27	17	\$16,280.76	54	\$49,225.28	112	\$72,992.59	58	\$43,391.32



8	\$5,943.96	21	\$6,940.61		67	\$26,857.62			175	\$71,594.10		
48	\$128,086.52	68	\$223,871.26		291	\$539,711.08	10	\$235.43	203	\$6,117.29	2,614	\$2,841,310.69



Region 3

County: Gem

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			2	\$315.00			1	\$157.50			1	\$157.50
Case Management							2	\$67.50				
Direct Client Services - Screening & Chart Review			4	\$282.85	1	\$48.62	39	\$2,785.39			7	\$546.60
Drug Testing							1	\$13.50				
Family / Marriage Education / Life Skills							1	\$20.00				
Institution Assessment - Travel												
Institution Assessment												
Level I - Outpatient			2	\$1,330.64	1	\$1,336.74	8	\$4,634.39				
Level II.1 - Intensive Outpatient			1	\$180.12			10	\$3,736.99				
Level III.2 - Adult Detoxification							4	\$2,504.00				
Level III.5 - Residential												
Staffed Safe and Sober Adult Housing												
Transportation												



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$157.50	5	\$782.99								
		2	\$56.25	7	\$202.50			2	\$56.25	1	\$56.25		
20	\$1,331.97	11	\$939.42	50	\$3,929.00	1	\$72.24	4	\$191.72	6	\$157.67	4	\$271.60
		1	\$13.50	2	\$40.50					1	\$148.50		
										1	\$60.00		
		1	\$4.40										
		1	\$180.00										
23	\$18,654.19	5	\$4,216.87	17	\$14,428.53			3	\$5,087.85			1	\$204.17
		2	\$180.15	5	\$1,096.35							1	\$69.53
				2	\$6,432.00								
				1	\$80.50					1	\$943.00		



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												10	\$1,570.49
		1	\$22.50			4	\$90.00					19	\$551.25
		2	\$312.58			15	\$1,171.15			13	\$372.24	177	\$12,413.05
		1	\$13.50			1	\$94.50					7	\$324.00
												2	\$80.00
												1	\$4.40
												1	\$180.00
		1	\$180.16			8	\$2,536.21					68	\$52,609.75
		1	\$337.62									19	\$5,600.76
												4	\$2,504.00
		2	\$3,780.00									4	\$10,212.00
												2	\$1,023.50
						1	\$332.20					1	\$332.20

Gem Total		4	\$2,108.61	1	\$1,385.36	40	\$13,919.27		7	\$704.10
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29	\$19,986.16	12	\$5,748.09	51	\$26,992.37	1	\$72.24	5	\$5,335.82	6	\$1,365.42	4	\$545.30
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	2	\$4,646.36		15	\$4,224.06		13	\$372.24	178	\$87,405.40
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Region 3
County: Malheur

Level of Care	Non Criminal Justice Adult						Criminal Justice Adult			
	PWWC		Child Protection		Child Protection Drug Court		Other		PWWC	Felony 19-2524
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Direct Client Services - Screening & Chart Review							1	\$18.89		
Level I - Outpatient										
Level III.5 - Residential										
Malheur Total							1	\$18.89		



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
4 \$151.56						
1 \$2,235.14						
4 \$2,386.70						



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$127.53							2	\$36.81	8	\$334.79
												1	\$2,235.14
		1	\$6,120.00									1	\$6,120.00
		1	\$6,247.53							2	\$36.81	8	\$8,689.93



Region 3

County: Owyhee

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50							9	\$1,417.50
Case Management												
Direct Client Services - Screening & Chart Review			6	\$179.88			5	\$194.61	2	\$142.10	18	\$1,121.76
Drug Testing											1	\$13.50
Level I - Outpatient									1	\$202.50	2	\$956.94
Level II.1 - Intensive Outpatient							1	\$385.07			2	\$1,549.81
Level III.5 - Residential							1	\$1,760.00			1	\$960.00
Staffed Safe and Sober Adult Housing												
Transportation												
Owyhee Total			6	\$337.38			6	\$2,339.68	2	\$344.60	20	\$6,019.51



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
	1 \$157.50	2 \$212.62				
		1 \$180.00			1 \$900.00	
3 \$147.24	4 \$84.05	35 \$1,955.27	1 \$23.62		6 \$263.96	2 \$107.67
		1 \$13.50			1 \$270.00	
4 \$4,055.18	1 \$235.29	8 \$5,472.65			2 \$1,608.05	
	1 \$720.36	5 \$2,568.80				
		1 \$2,432.00				
	1 \$57.50					
		1 \$867.77				
4 \$4,202.42	5 \$1,254.70	36 \$13,702.61	1 \$23.62		6 \$3,042.01	2 \$107.67



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												13	\$1,945.12
1	\$11.25	1	\$90.00									4	\$1,181.25
3	\$354.68	2	\$122.24			3	\$173.77			6	\$185.43	96	\$5,056.28
												3	\$297.00
1	\$731.58	1	\$213.90			1	\$157.50					21	\$13,633.59
2	\$1,046.68											10	\$6,270.72
												3	\$5,152.00
												1	\$57.50
1	\$311.07	1	\$165.20									3	\$1,344.04
3	\$2,455.26	2	\$591.34			3	\$331.27			6	\$185.43	97	\$34,937.50



Region 3

County: Payette

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			6	\$945.00			3	\$464.62			1	\$157.50
Case Management	1	\$101.25	3	\$45.00			2	\$123.75				
Direct Client Services - Screening & Chart Review			14	\$1,590.99			32	\$2,049.05			5	\$576.10
Drug Testing			1	\$13.50			2	\$229.50				
Level I - Outpatient			5	\$4,504.74			4	\$2,830.60			2	\$709.22
Level II.1 - Intensive Outpatient	1	\$3,797.32	4	\$3,291.09			7	\$7,342.60				
Level III.1 - Transitional Housing	1	\$17,360.00					1	\$280.00				
Level III.2 - Adult Detoxification							3	\$1,256.00				
Level III.5 - Residential			1	\$4,480.00			4	\$16,848.00				
Staffed Safe and Sober Adult Housing			1	\$276.00			1	\$34.50				
Transportation	1	\$463.54										
Payette Total	1	\$21,722.11	16	\$15,146.32			36	\$31,458.62			5	\$1,442.82



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
	3 \$464.62		1 \$157.50	1 \$157.50	2 \$315.00	2 \$315.00
				1 \$11.25	1 \$22.50	
26 \$1,169.92	29 \$2,427.82	44 \$2,837.96	1 \$120.86	15 \$866.85	11 \$947.82	12 \$821.23
	1 \$13.50					
20 \$39,089.47	9 \$6,151.53	10 \$6,531.18	1 \$180.08	4 \$1,320.92	2 \$945.60	3 \$1,409.28
4 \$2,491.51	4 \$2,847.39	3 \$577.34	1 \$64.18			
		1 \$160.00				
	2 \$1,115.50		1 \$161.00	1 \$816.50		
29 \$42,750.90	33 \$13,020.36	44 \$10,106.48	3 \$683.62	16 \$3,173.02	12 \$2,230.92	15 \$2,545.51



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												19	\$2,976.74
						1	\$11.25					8	\$315.00
3	\$169.48	1	\$179.91			6	\$317.28	1	\$25.00	16	\$431.29	216	\$14,531.56
												4	\$256.50
		1	\$349.00			1	\$225.02					60	\$64,246.64
						1	\$382.66					23	\$20,794.09
												2	\$17,640.00
												4	\$1,416.00
		1	\$5,940.00									6	\$27,268.00
												6	\$2,403.50
												1	\$463.54
3	\$169.48	1	\$6,468.91			6	\$936.21	1	\$25.00	16	\$431.29	219	\$152,311.57



Region 3

County: Washington

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			3	\$472.50			1	\$149.62			1	\$67.54
Case Management												
Direct Client Services - Screening & Chart Review			7	\$583.62			7	\$351.33	1	\$72.24	3	\$209.05
Drug Testing			1	\$27.00								
Family / Marriage Education / Life Skills												
Institution Assessment											1	\$180.00
Level I - Outpatient			1	\$504.34			1	\$140.69				
Level II.1 - Intensive Outpatient			1	\$1,744.92								
Level III.2 - Adult Detoxification												
Level III.5 - Residential												
Staffed Safe and Sober Adult Housing			1	\$989.00								
Transportation												
Washington Total			7	\$4,321.38			7	\$641.64	1	\$72.24	3	\$456.59



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
						1 \$157.50
					1 \$22.50	
6 \$220.04	5 \$271.01	8 \$686.71		1 \$36.81	6 \$355.65	1 \$109.05
				1 \$70.00		
5 \$8,122.26	1 \$180.16				1 \$862.44	
1 \$4,074.88		1 \$517.74			1 \$427.66	
		2 \$1,408.00				
		1 \$3,952.00				
7 \$12,417.18	6 \$451.17	8 \$6,564.45		2 \$106.81	6 \$1,668.25	1 \$266.55



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice Funds</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						1	\$157.50					7	\$1,004.66
						1	\$11.25					2	\$33.75
		1	\$156.29			11	\$875.93			4	\$135.43	61	\$4,063.16
												1	\$27.00
												1	\$70.00
												1	\$180.00
						3	\$679.00					12	\$10,488.89
		1	\$427.62			4	\$828.92					9	\$8,021.74
												2	\$1,408.00
		1	\$7,380.00			3	\$56,160.00					5	\$67,492.00
												1	\$989.00
		1	\$82.60			1	\$105.49					2	\$188.09
		1	\$8,046.51			11	\$58,818.09			4	\$135.43	61	\$93,966.29



Region 3 Total	18	\$61,991.49	181	\$247,128.81	2	\$1,574.29	398	\$286,976.34	43	\$91,172.86	369	\$242,705.95
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183	\$268,297.11	249	\$179,206.62	933	\$657,548.60	22	\$17,060.24	78	\$58,396.69	142	\$81,627.93	80	\$46,856.35
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54	\$130,711.26	74	\$249,871.91		325	\$604,020.71	11	\$260.43	247	\$7,340.30	3,166	\$3,232,747.89
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Region 4

County: Ada

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment	3	\$472.50	78	\$12,371.58	1	\$157.50	39	\$6,060.30	1	\$157.50	79	\$12,217.50
Case Management	5	\$888.75	70	\$10,086.50	1	\$180.00	89	\$17,039.75	8	\$1,473.75	28	\$4,117.50
Child Care	1	\$231.00	1	\$23.10								
Direct Client Services - Screening & Chart Review	27	\$2,619.72	242	\$23,788.14	3	\$132.67	470	\$44,190.60	43	\$4,238.12	308	\$25,300.34
Drug Testing	8	\$2,349.00	93	\$16,870.00	2	\$432.00	94	\$22,544.50	14	\$3,037.50	39	\$8,406.50
Family / Marriage Education / Life Skills	1	\$80.00	8	\$2,470.00			28	\$5,760.00	3	\$327.50	5	\$1,067.50
Institution Assessment - Travel			1	\$4.40			5	\$111.10	1	\$4.40	46	\$793.11
Institution Assessment			1	\$180.00			9	\$1,451.25	1	\$180.00	66	\$11,767.50
Level I - Outpatient	8	\$9,140.64	89	\$139,782.18	2	\$1,087.46	90	\$110,862.56	15	\$16,804.39	42	\$54,226.78
Level II.1 - Intensive Outpatient	7	\$13,022.82	57	\$59,218.49			86	\$104,113.90	5	\$5,294.50	27	\$45,877.68
Level III.1 - Transitional Housing	1	\$16,793.00	3	\$10,920.00			2	\$6,580.00				
Level III.2 - Adult Detoxification			4	\$1,520.00			21	\$8,248.00				
Level III.5 - Residential			6	\$25,480.00			24	\$96,504.00			1	\$3,360.00
Medical Needs Benefit	1	\$50.00	2	\$355.00								



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
2	\$258.75	55	\$8,875.06	65	\$10,482.61	7	\$1,236.36	10	\$1,553.25	36	\$5,632.48	13	\$1,861.84
		78	\$13,813.75	119	\$18,418.00	11	\$2,164.00	55	\$13,194.75	193	\$43,697.00	31	\$3,583.50
218	\$9,391.15	340	\$32,200.24	798	\$68,300.71	35	\$3,261.83	143	\$10,968.39	454	\$35,997.21	121	\$11,552.60
2	\$81.00	118	\$29,240.04	197	\$39,333.50	9	\$2,025.00	45	\$12,121.00	127	\$44,229.05	39	\$11,862.50
1	\$175.00	25	\$3,732.50	21	\$4,840.00	2	\$50.00	14	\$4,445.00	53	\$16,085.50	9	\$1,127.50
1	\$27.50	3	\$40.70	4	\$143.00							1	\$4.40
2	\$360.00	3	\$540.00	6	\$1,080.00							1	\$180.00
137	\$293,603.51	124	\$127,510.17	205	\$171,585.53	7	\$6,335.40	50	\$51,718.36	100	\$128,357.11	46	\$54,172.50
68	\$174,158.21	61	\$81,684.18	130	\$155,575.62	6	\$3,708.68	13	\$23,623.77	30	\$46,084.76	24	\$36,179.76
				1	\$280.00			1	\$4,060.00				
1	\$800.00	6	\$2,488.00	22	\$12,368.00	1	\$456.00	2	\$1,920.00	3	\$2,080.00	2	\$936.00
		11	\$44,688.00	25	\$77,960.00	1	\$4,408.00	2	\$6,608.00			2	\$8,888.00



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		2	\$315.00			6	\$945.00					392	\$62,597.23
1	\$11.25	6	\$292.50			20	\$1,698.75					704	\$130,659.75
												2	\$254.10
57	\$3,524.25	28	\$2,965.02	31	\$2,074.73	209	\$17,294.36	6	\$171.81	333	\$9,443.22	3,863	\$307,415.11
11	\$972.00	14	\$1,066.50			55	\$5,548.50					859	\$200,118.59
												169	\$40,160.50
1	\$4.40											63	\$1,133.01
1	\$180.00											90	\$15,918.75
14	\$11,616.73	14	\$7,217.88	20	\$21,921.54	60	\$43,532.64					1,013	\$1,249,475.38
9	\$8,952.40	10	\$13,663.88	10	\$12,114.89	48	\$70,948.19					581	\$854,221.73
												8	\$38,633.00
												61	\$30,816.00
4	\$24,836.00	7	\$78,300.00	4	\$50,571.00	7	\$93,231.00					94	\$514,834.00
												3	\$405.00



Staffed Safe and Sober Adult Housing	2	\$1,368.50	15	\$10,959.50		46	\$52,451.00	6	\$5,842.00	19	\$14,811.50	
Transportation	2	\$514.65	24	\$5,734.11	1	\$47.08	50	\$19,983.42	5	\$1,214.07	24	\$10,843.24
Ada Total	29	\$47,530.58	270	\$319,763.00	3	\$2,036.71	496	\$495,900.38	48	\$38,573.73	340	\$192,789.15



5	\$5,255.50	49	\$45,541.44	41	\$40,859.50	4	\$2,771.50	23	\$31,510.00	106	\$135,308.50	16	\$18,146.50
3	\$2,244.13	46	\$13,880.64	77	\$26,312.61	4	\$504.56	25	\$8,774.51	56	\$15,934.87	18	\$7,193.96
258	\$486,354.75	389	\$404,234.72	833	\$627,539.08	43	\$26,921.33	166	\$170,497.03	474	\$473,406.48	135	\$155,689.06



												329	\$364,825.44
6	\$1,003.40	6	\$3,068.37			28	\$12,240.03					370	\$129,493.65
60	\$51,100.43	35	\$106,889.15	39	\$86,682.16	216	\$245,438.47	6	\$171.81	333	\$9,443.22	3,881	\$3,940,961.24



Region 4

County: Boise

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							1	\$157.50				
Case Management											1	\$78.75
Direct Client Services - Screening & Chart Review			1	\$11.81			2	\$127.53			4	\$405.68
Drug Testing											1	\$310.50
Family / Marriage Education / Life Skills											1	\$152.50
Institution Assessment											1	\$157.50
Level I - Outpatient			1	\$684.04			1	\$506.57			1	\$2,488.18
Staffed Safe and Sober Adult Housing											1	\$1,817.00
Transportation											1	\$573.21
Boise Total			1	\$695.85			3	\$791.60			4	\$5,983.32



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
		1 \$135.00				
						1 \$56.25
	3 \$291.87	4 \$266.72		1 \$99.18		1 \$132.26
	1 \$81.00			1 \$13.50		1 \$27.00
						1 \$100.00
	3 \$984.47			1 \$64.18		1 \$957.06
	3 \$1,357.34	4 \$401.72		1 \$176.86		1 \$1,272.57



<u>Non CJ Adolescent</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												2	\$292.50
												2	\$135.00
										3	\$46.81	19	\$1,381.86
												4	\$432.00
												2	\$252.50
												1	\$157.50
												8	\$5,684.50
												1	\$1,817.00
												1	\$573.21
										3	\$46.81	20	\$10,726.07



Region 4

County: Elmore

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			2	\$315.00			2	\$315.00			14	\$2,205.00
Case Management			2	\$281.25			1	\$11.25				
Direct Client Services - Screening & Chart Review			5	\$552.51			14	\$714.73	2	\$95.86	27	\$1,733.90
Drug Testing			2	\$189.00			1	\$27.00			1	\$13.50
Family / Marriage Education / Life Skills												
Institution Assessment - Travel											1	\$66.00
Institution Assessment											3	\$495.00
Level I - Outpatient			1	\$85.58							1	\$697.98
Level II.1 - Intensive Outpatient			2	\$1,251.62			1	\$225.20				
Level III.5 - Residential							1	\$4,480.00				
Staffed Safe and Sober Adult Housing												
Transportation			1	\$153.89							2	\$333.00
Elmore Total			5	\$2,828.85			15	\$5,773.18	2	\$95.86	29	\$5,544.38



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>		
<u>Clients</u> <u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	
	1	\$149.62	4	\$622.12		1	\$157.50					
	1	\$33.75	1	\$213.75		1	\$33.75	1	\$450.00	2	\$337.50	
1	\$140.72	5	\$170.86	31	\$2,402.99		3	\$156.29	8	\$386.20	3	\$519.61
	1	\$108.00	1	\$108.00				1	\$202.50	1	\$837.00	
								1	\$10.00			
	1	\$235.29	2	\$1,067.22				2	\$1,046.65	2	\$1,542.42	
1	\$256.55		4	\$5,067.16				1	\$742.92	1	\$4,985.86	
			3	\$12,800.00								
	1	\$322.00	1	\$885.50				1	\$1,046.50	1	\$2,334.50	
			1	\$159.27				1	\$41.30	1	\$51.31	
1	\$397.27	5	\$1,019.52	31	\$23,326.01		3	\$347.54	8	\$3,926.07	3	\$10,608.20



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice Funds</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												24	\$3,764.24
												8	\$1,361.25
		2	\$23.62			3	\$160.02			9	\$257.67	113	\$7,314.98
												7	\$1,485.00
												1	\$10.00
												1	\$66.00
												3	\$495.00
						1	\$171.10					10	\$4,846.24
												9	\$12,529.31
												4	\$17,280.00
												4	\$4,588.50
												6	\$738.77
		2	\$23.62			3	\$331.12			9	\$257.67	114	\$54,479.29

Region 4

County: Unknown

Level of Care	<u>Non Criminal Justice Adult</u>						<u>Criminal Justice Adult</u>			
	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Direct Client Services - Screening & Chart Review										
Unknown Total			12				16			72



Criminal Justice Adult

<u>Problem Solving Court</u> <u>Clients</u> <u>Funds</u>	<u>Felons</u> <u>Clients</u> <u>Funds</u>	<u>Misdemeanors</u> <u>Clients</u> <u>Funds</u>	<u>Parolees at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders Parolees - TCG</u> <u>Clients</u> <u>Funds</u>	<u>Probationers at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>
		1 \$36.81				
4	5	24 \$36.81		5	8	3

<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>							
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												1	\$36.81
		5		2		6		1		12		172	\$36.81



Region 4

County: Valley

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											1	\$157.50
Case Management												
Direct Client Services - Screening & Chart Review			6	\$398.19			7	\$450.98			4	\$256.29
Drug Testing							2	\$27.00				
Family / Marriage Education / Life Skills												
Institution Assessment											1	\$157.50
Level I - Outpatient			1	\$958.95			2	\$1,841.03				
Level II.1 - Intensive Outpatient							2	\$612.20				
Level III.1 - Adult Halfway House												
Level III.2 - Adult Detoxification			1	\$800.00								
Level III.5 - Residential			1	\$5,472.00								
Staffed Safe and Sober Adult Housing												
Transportation												



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$22.50										
1	\$25.00	2	\$117.10	19	\$904.19	1	\$42.51	7	\$367.87	2	\$50.00	4	\$138.37
		3	\$243.00	1	\$27.00							2	\$27.00
		1	\$65.00										
		3	\$1,345.79	5	\$4,419.30			2	\$2,153.84	1	\$630.44	2	\$1,386.73
				1	\$399.12			1	\$382.76				
								1	\$2,295.00				
		1	\$759.00										
								1	\$149.28				



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												1	\$157.50
												1	\$22.50
						12	\$963.42	1	\$21.81	6	\$185.43	72	\$3,921.16
												8	\$324.00
												1	\$65.00
												1	\$157.50
1	\$22.50					3	\$952.96					20	\$13,711.54
1	\$45.00											5	\$1,439.08
												1	\$2,295.00
												1	\$800.00
1	\$9,180.00					1	\$10,440.00					2	\$25,092.00
												1	\$759.00
												1	\$149.28



Valley Total		7	\$7,629.14		7	\$2,931.21		4	\$571.29
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1	\$25.00	3	\$2,552.39	20	\$5,749.61	1	\$42.51	7	\$5,348.75	3	\$680.44	4	\$1,552.10
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1	\$9,247.50			12	\$12,356.38	1	\$21.81	6	\$185.43	73	\$48,893.56
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Region 4 Total	29	\$47,530.58	281	\$330,916.84	3	\$2,036.71	519	\$505,396.37	50	\$38,669.59	374	\$204,888.14
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260	\$486,777.02	396	\$409,163.97	885	\$657,053.23	44	\$26,963.84	172	\$176,370.18	482	\$478,012.99	143	\$169,121.93
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61	\$60,347.93	37	\$106,912.77	39	\$86,682.16	231	\$258,125.97	7	\$193.62	351	\$9,933.13	4,067	\$4,055,096.97
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Region 5

County: Blaine

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50			2	\$307.12			4	\$607.50
Direct Client Services - Screening & Chart Review			5	\$220.86			11	\$918.41	1	\$23.62	13	\$634.82
Drug Testing							1	\$40.50				
Level I - Outpatient											1	\$278.07
Level II.1 - Intensive Outpatient			3	\$9,947.60			2	\$4,722.31			1	\$3,503.64
Level III.5 - Residential												
Blaine Total			6	\$10,325.96			11	\$5,988.34	1	\$23.62	13	\$5,024.03



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$157.50	1	\$128.25										
13	\$323.01	2	\$72.24	30	\$1,377.06			5	\$250.77	1	\$11.81	1	\$173.77
		1	\$957.16	5	\$12,048.97			1	\$810.56	1	\$270.00		
9	\$45,709.11	2	\$6,080.28	9	\$16,229.65			1	\$1,035.84	1	\$225.20		
15	\$46,189.62	4	\$7,237.93	31	\$29,655.68			5	\$2,097.17	2	\$507.01	1	\$173.77



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						2	\$315.00					11	\$1,672.87
						5	\$286.20	1	\$25.00	13	\$344.05	101	\$4,661.62
												1	\$40.50
												9	\$14,364.76
												27	\$87,453.63
						1	\$7,740.00					1	\$7,740.00
						5	\$8,341.20	1	\$25.00	13	\$344.05	102	\$115,933.38

Region 5
County: Camas

Level of Care	Non Criminal Justice Adult						Criminal Justice Adult			
	PWWC		Child Protection		Child Protection Drug Court		Other		PWWC	Felony 19-2524
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment										1 \$157.50
Direct Client Services - Screening & Chart Review							1 \$25.00		1 \$143.10	2 \$186.52
Camas Total							1 \$25.00		1 \$143.10	2 \$344.02



Criminal Justice Adult

<u>Problem Solving Court</u> <u>Clients</u> <u>Funds</u>	<u>Felons</u> <u>Clients</u> <u>Funds</u>	<u>Misdemeanors</u> <u>Clients</u> <u>Funds</u>	<u>Parolees at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders Parolees - TCG</u> <u>Clients</u> <u>Funds</u>	<u>Probationers at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>
					1\$36.81	
					1\$36.81	

<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice Funds</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												1	\$157.50
								1	\$25.00	2	\$50.00	8	\$466.43
								1	\$25.00	2	\$50.00	8	\$623.93



Region 5

County: Cassia

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			4	\$614.24			3	\$435.37			28	\$4,252.50
Case Management			6	\$2,577.63			6	\$7,368.75	1	\$2,036.25	7	\$9,052.25
Direct Client Services - Screening & Chart Review	1	\$25.00	41	\$3,768.57			29	\$2,727.13	2	\$355.68	75	\$4,892.05
Drug Testing			2	\$67.50			2	\$40.50	1	\$94.50	3	\$40.50
Family / Marriage Education / Life Skills			6	\$620.00			4	\$2,765.00	1	\$575.00	6	\$3,546.25
Level I - Outpatient			7	\$7,278.62			4	\$4,554.55			11	\$15,919.96
Level II.1 - Intensive Outpatient			15	\$26,457.47			4	\$3,457.39	1	\$3,023.19	9	\$10,200.29
Level III.5 - Residential			5	\$18,832.00					1	\$4,320.00	2	\$10,080.00
Staffed Safe and Sober Adult Housing			1	\$1,104.00								
Transportation			1	\$218.87								
Cassia Total	1	\$25.00	44	\$61,538.90			32	\$21,348.69	2	\$10,404.62	82	\$57,983.80



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
5	\$726.72	2	\$315.00	2	\$307.12								
1	\$337.50	5	\$6,840.00	5	\$4,447.50			1	\$135.00	1	\$2,497.50		
19	\$1,231.17	22	\$1,460.46	54	\$3,672.10	1	\$23.62	3	\$273.01	9	\$686.15	4	\$142.10
		1	\$13.50	1	\$13.50			1	\$310.50				
		3	\$1,640.00	4	\$1,951.25			1	\$50.00	1	\$0.00		
12	\$20,524.29	6	\$3,992.68	9	\$4,778.83			1	\$1,480.57	3	\$811.15		
4	\$2,737.06	2	\$3,107.59	6	\$4,965.03	1	\$909.11			2	\$5,317.88		
3	\$13,216.00			1	\$4,320.00								
								1	\$1,644.50				
								1	\$5.11				
24	\$38,772.74	23	\$17,369.23	55	\$24,455.33	1	\$932.73	3	\$3,898.69	10	\$9,312.68	4	\$142.10



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$157.50					2	\$315.00					47	\$7,123.45
		1	\$225.00			1	\$123.75					33	\$35,641.13
6	\$378.30	5	\$425.77	1	\$87.37	43	\$3,376.99	2	\$61.81	14	\$370.86	331	\$23,958.14
												11	\$580.50
												25	\$11,147.50
1	\$360.20	1	\$157.50			11	\$9,652.73					66	\$69,511.08
		2	\$900.33			6	\$5,366.55					50	\$66,441.89
		1	\$17,820.00			2	\$14,958.00					15	\$83,546.00
												2	\$2,748.50
												2	\$223.98
6	\$896.00	6	\$19,528.60	1	\$87.37	45	\$33,793.02	2	\$61.81	14	\$370.86	332	\$300,922.17



Region 5

County: Gooding

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50	1	\$157.50	1	\$110.25			9	\$1,417.50
Case Management												
Direct Client Services - Screening & Chart Review			4	\$209.23	1	\$60.43	18	\$1,104.81			26	\$1,595.98
Drug Testing												
Level I - Outpatient			1	\$270.24			2	\$620.99			7	\$7,836.04
Level II.1 - Intensive Outpatient			1	\$1,880.20	1	\$2,330.54	3	\$1,526.48			6	\$8,804.16
Level III.1 - Adult Halfway House												
Level III.5 - Residential			1	\$4,480.00			1	\$304.00			2	\$9,120.00
Transportation												
Gooding Total			6	\$6,997.17	1	\$2,548.47	19	\$3,666.53			31	\$28,773.68



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
3	\$435.37			3	\$464.62			1	\$157.50				
								1	\$573.75				
7	\$570.31	2	\$109.05	17	\$1,777.69			3	\$119.48	7	\$369.84		
								1	\$67.50				
4	\$4,299.42	1	\$225.00	2	\$360.18					1	\$2,814.87		
		1	\$157.56	6	\$10,662.13								
				1	\$3,249.00								
		1	\$4,480.00	5	\$22,184.00								
8	\$5,305.10	3	\$4,971.61	19	\$38,697.62			3	\$918.23	7	\$3,184.71		



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>				<u>All</u>			
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		2	\$315.00			4	\$630.00					25	\$3,845.24
		2	\$123.75									3	\$697.50
4	\$417.49	5	\$609.21			28	\$1,723.94	1	\$11.81	8	\$257.67	131	\$8,936.94
		1	\$135.00			1	\$13.50					3	\$216.00
1	\$157.50	4	\$3,106.34			5	\$1,975.59					28	\$21,666.17
		3	\$1,119.89			1	\$168.90					22	\$26,649.86
												1	\$3,249.00
		2	\$22,500.00									12	\$63,068.00
		1	\$865.82			1	\$208.26					2	\$1,074.08
4	\$574.99	6	\$28,775.01			28	\$4,720.19	1	\$11.81	8	\$257.67	131	\$129,402.79



Region 5

County: Jerome

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			2	\$307.12			3	\$456.74			19	\$3,035.24
Case Management												
Direct Client Services - Screening & Chart Review	2	\$48.62	20	\$1,550.30			21	\$1,132.34			39	\$2,533.71
Drug Testing												
Family / Marriage Education / Life Skills												
Institution Assessment - Travel											1	\$8.00
Institution Assessment											1	\$180.00
Level I - Outpatient			8	\$8,198.96			3	\$1,949.00			8	\$6,956.04
Level II.1 - Intensive Outpatient			5	\$7,633.64			6	\$5,995.12			4	\$3,405.24
Level III.5 - Residential			1	\$4,480.00			2	\$7,520.00			4	\$15,360.00
Transportation												
Jerome Total	2	\$48.62	20	\$22,170.02			23	\$17,053.20			46	\$31,478.23



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
3	\$584.99	1	\$157.50	5	\$850.56					1	\$157.50	2	\$315.00
										2	\$191.25	1	\$101.25
18	\$696.40	17	\$857.92	51	\$3,796.66	1	\$72.24	3	\$75.00	10	\$385.20	7	\$572.37
		1	\$27.00	1	\$13.50								
7	\$6,974.78	4	\$4,683.34	8	\$4,175.90	1	\$1,092.00			2	\$578.73	2	\$390.43
3	\$2,748.75	2	\$4,633.14	5	\$3,601.76							1	\$283.46
				2	\$5,696.00								
18	\$11,004.92	18	\$10,358.90	52	\$18,134.38	1	\$1,164.24	3	\$75.00	12	\$1,312.68	7	\$1,662.51



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>				<u>All</u>			
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						3	\$472.50					39	\$6,337.15
		3	\$56.25			4	\$225.00					10	\$573.75
3	\$365.52	8	\$894.79			36	\$3,457.69	1	\$25.00	23	\$627.67	260	\$17,091.43
		3	\$148.50			6	\$405.00					11	\$594.00
						1	\$110.50					1	\$110.50
												1	\$8.00
												1	\$180.00
1	\$180.00	3	\$1,170.78			10	\$3,736.82					56	\$40,086.78
2	\$2,544.36	2	\$916.75			10	\$7,643.18					39	\$39,405.40
1	\$900.00	2	\$33,480.00			3	\$32,399.99					15	\$99,835.99
1	\$678.84	3	\$469.04			10	\$4,121.66					14	\$5,269.54
3	\$4,668.72	9	\$37,136.11			36	\$52,572.34	1	\$25.00	23	\$627.67	261	\$209,492.54



Region 5

County: Lincoln

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment	1	\$157.50					2	\$224.50				
Case Management											1	\$371.25
Direct Client Services - Screening & Chart Review	1	\$216.72					4	\$349.39			5	\$143.10
Level I - Outpatient							1	\$277.95				
Level II.1 - Intensive Outpatient			1	\$928.83			1	\$1,882.59			1	\$3,264.89
Level III.5 - Residential			1	\$1,280.00			1	\$4,256.00				
Lincoln Total	1	\$374.22	1	\$2,208.83			4	\$6,990.43			5	\$3,779.24



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
1 \$42.75		1 \$157.50				
2 \$36.81	3 \$239.93	15 \$1,009.79		1 \$36.81		
2 \$1,770.14	1 \$64.18	3 \$1,754.22				
		2 \$4,267.84				
		3 \$15,032.00				
3 \$1,849.70	3 \$304.11	15 \$22,221.35		1 \$36.81		



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$157.50									5	\$739.75
												1	\$371.25
1	\$11.81					2	\$300.36					34	\$2,344.72
												7	\$3,866.49
		1	\$1,559.28									6	\$11,903.43
		1	\$6,300.00									6	\$26,868.00
1	\$11.81	1	\$8,016.78			2	\$300.36					34	\$46,093.64



Region 5

County: Minidoka

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							4	\$607.50			24	\$3,735.00
Case Management			2	\$427.50			1	\$2,486.21			4	\$3,998.00
Direct Client Services - Screening & Chart Review			15	\$1,337.52			29	\$2,380.11			58	\$3,677.71
Drug Testing			2	\$40.50			1	\$13.50			1	\$486.00
Family / Marriage Education / Life Skills			1	\$75.00			2	\$1,137.50			3	\$2,225.00
Level I - Outpatient			6	\$1,932.46			8	\$4,865.48			4	\$2,589.60
Level II.1 - Intensive Outpatient			8	\$9,503.65			9	\$7,752.12			6	\$15,525.91
Level III.5 - Residential			2	\$6,560.00			2	\$7,680.00			3	\$10,080.00
Staffed Safe and Sober Adult Housing											1	\$1,863.00
Transportation											1	\$728.98
Minidoka Total			16	\$19,876.63			31	\$26,922.42			60	\$44,909.20



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
5	\$577.16	1	\$149.62	1	\$157.50			1	\$157.50				
				3	\$3,478.75	1	\$1,485.00	3	\$4,601.25	4	\$6,018.75	1	\$495.00
15	\$836.33	11	\$799.90	41	\$2,655.81	1	\$143.10	8	\$480.65	10	\$374.39	7	\$713.53
				1	\$81.00			1	\$148.50	1	\$13.50		
				3	\$770.00			2	\$1,772.50	2	\$593.75		
10	\$19,931.38	1	\$1,373.72	9	\$10,051.08			1	\$135.10	1	\$1,964.62		
1	\$202.68	1	\$1,903.79	8	\$12,679.92								
				1	\$152.00								
16	\$21,547.55	11	\$4,227.03	42	\$30,026.06	1	\$1,628.10	10	\$7,295.50	12	\$8,965.01	7	\$1,208.53



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		3	\$472.50	2	\$221.68	2	\$315.00					43	\$6,393.46
						2	\$270.00					21	\$23,260.46
1	\$49.59	6	\$595.25	3	\$220.86	40	\$3,453.06			21	\$618.10	266	\$18,335.91
						2	\$27.00					9	\$810.00
												13	\$6,573.75
		4	\$2,747.43	3	\$4,948.12	14	\$9,394.11					61	\$59,933.10
		2	\$551.50			6	\$7,222.81					41	\$55,342.38
		1	\$12,960.00			1	\$5,040.00					10	\$42,472.00
												1	\$1,863.00
												1	\$728.98
1	\$49.59	8	\$17,326.68	5	\$5,390.66	40	\$25,721.98			21	\$618.10	267	\$215,713.04



Region 5

County: Twin Falls

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment	1	\$157.50	9	\$1,393.86	4	\$630.00	20	\$3,244.46	1	\$149.62	96	\$14,901.74
Case Management	1	\$22.50	1	\$45.00			3	\$281.25			5	\$1,023.75
Direct Client Services - Screening & Chart Review	3	\$184.05	106	\$8,449.19	4	\$452.92	102	\$7,791.08	6	\$663.63	183	\$13,984.12
Drug Testing			1	\$324.00			1	\$13.50			3	\$580.50
Family / Marriage Education / Life Skills												
Institution Assessment - Travel							1	\$4.00			1	\$38.50
Institution Assessment							2	\$307.12			1	\$180.00
Level I - Outpatient			34	\$24,517.52	7	\$8,354.50	26	\$15,330.06	2	\$2,641.16	31	\$23,923.88
Level II.1 - Intensive Outpatient			40	\$69,370.33	3	\$8,264.14	27	\$39,047.52	2	\$5,497.15	32	\$53,831.43
Level III.1 - Adult Halfway House			1	\$3,847.50								
Level III.1 - Transitional Housing											1	\$2,940.00
Level III.2 - Adult Detoxification							1	\$608.00				
Level III.5 - Residential			4	\$26,368.00	3	\$13,600.00	9	\$31,320.00	1	\$152.00	4	\$14,560.00
Staffed Safe and Sober Adult Housing							1	\$69.00				



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
17	\$2,477.80	17	\$2,563.36	17	\$2,467.84	4	\$606.37	4	\$630.00	4	\$614.24	4	\$582.75
		2	\$236.25	1	\$33.75			2	\$641.25	6	\$1,788.75		
105	\$5,376.11	86	\$7,146.57	183	\$12,635.60	9	\$702.10	32	\$2,038.26	55	\$2,709.84	28	\$2,198.14
1	\$13.50	2	\$81.00	1	\$108.00			2	\$162.00	2	\$114.75		
										1	\$187.50		
								1	\$1.00				
								1	\$180.00				
58	\$86,187.29	26	\$17,689.55	38	\$27,927.56	1	\$21.37	10	\$17,206.16	7	\$4,014.90	7	\$2,394.80
25	\$35,488.08	18	\$18,903.65	30	\$27,352.05	1	\$213.91	5	\$6,621.68	5	\$8,003.99	7	\$5,669.76
				2	\$5,287.50								
		5	\$33,208.00	7	\$22,816.00			1	\$4,864.00	1	\$4,000.00	1	\$4,480.00



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
2	\$292.50	4	\$630.00	1	\$149.62	15	\$2,279.24					219	\$33,770.90
1	\$22.50	4	\$258.75			18	\$933.25					44	\$5,287.00
31	\$1,644.10	6	\$1,064.48	5	\$184.23	133	\$11,764.90	10	\$230.86	64	\$1,697.06	1,151	\$80,917.24
1	\$40.50	7	\$1,039.50	1	\$108.00	24	\$2,956.50					46	\$5,541.75
						1	\$100.00					2	\$287.50
												3	\$43.50
												4	\$667.12
7	\$1,594.61	5	\$2,611.75			37	\$17,844.29					293	\$252,259.40
1	\$258.96	6	\$5,064.66	3	\$1,527.02	34	\$28,317.10					235	\$313,431.43
												3	\$9,135.00
												1	\$2,940.00
												1	\$608.00
		5	\$67,500.00	1	\$15,181.00	7	\$78,120.00					49	\$316,169.00
												1	\$69.00



Transportation			1	\$24.00								
Twin Falls Total	3	\$364.05	114	\$134,339.40	10	\$31,301.56	114	\$98,015.99	6	\$9,103.56	200	\$125,963.92



				1	\$315.19								
117	\$129,542.78	95	\$79,828.38	189	\$98,943.49	10	\$1,543.75	38	\$32,344.35	58	\$21,433.97	31	\$15,325.45



		3	\$274.18		3	\$565.59				8	\$1,178.96		
32	\$3,853.17	12	\$78,443.32	7	\$17,149.87	136	\$142,880.87	10	\$230.86	64	\$1,697.06	1,156	\$1,022,305.80



Region 5 Total	7	\$811.89	200	\$257,456.91	11	\$33,850.03	228	\$180,010.60	10	\$19,674.90	414	\$298,256.12
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195	\$254,212.41	153	\$124,297.19	392	\$262,133.91	13	\$5,268.82	61	\$46,665.75	94	\$44,752.87	48	\$18,512.36
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46	\$10,054.28	42	\$189,226.50	12	\$22,627.90	284	\$268,329.96	16	\$379.48	145	\$3,965.41	2,212	\$2,040,487.29
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Region 6

County: Bannock

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			8	\$1,260.00	2	\$315.00	15	\$2,221.84	1	\$157.50	31	\$5,017.50
Case Management	1	\$135.00	10	\$8,707.50	6	\$12,802.20	17	\$8,652.75	3	\$697.50	23	\$13,222.50
Child Care			3	\$689.15	3	\$4,335.05	1	\$696.85			2	\$3,268.65
Direct Client Services - Screening & Chart Review	9	\$605.07	43	\$4,701.54	6	\$618.26	116	\$9,339.49	6	\$619.64	116	\$10,155.89
Drug Testing			6	\$715.50	5	\$1,039.50	5	\$391.50	1	\$40.50	9	\$1,134.00
Family / Marriage Education / Life Skills			2	\$900.00	1	\$1,983.75	1	\$1,995.00	1	\$217.50	5	\$5,521.25
Institution Assessment - Travel											19	\$108.50
Institution Assessment											20	\$3,577.50
Level I - Outpatient	1	\$3,084.06	11	\$11,868.22			18	\$18,728.34	2	\$438.27	11	\$12,635.33
Level II.1 - Intensive Outpatient			12	\$22,886.76	6	\$34,332.07	19	\$25,608.53	2	\$2,780.70	28	\$56,602.75
Level III.1 - Adult Halfway House											1	\$45.00
Level III.1 - Transitional Housing												
Level III.2 - Adult Detoxification							1	\$144.00				
Level III.5 - Residential			2	\$8,360.00	2	\$10,080.00	7	\$27,040.00			4	\$13,760.00



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
3	\$456.74	5	\$708.73	10	\$1,535.60					5	\$697.50	1	\$157.50
16	\$9,805.00	10	\$5,208.75	30	\$12,374.75	2	\$731.25	8	\$6,855.00	23	\$14,456.25	3	\$855.00
1	\$627.55			1	\$2,055.90								
102	\$5,111.24	39	\$3,604.64	142	\$12,530.61	6	\$446.81	19	\$1,879.36	60	\$7,027.97	13	\$1,170.04
		1	\$94.50	9	\$756.00	1	\$13.50	1	\$27.00	4	\$378.00	3	\$175.50
4	\$5,880.00	1	\$788.75	1	\$25.00			1	\$410.00	4	\$4,483.75	1	\$735.00
				1	\$6.04			2	\$12.10	2	\$12.10		
				1	\$180.00			2	\$360.00	2	\$360.00		
1	\$903.56	14	\$8,392.36	33	\$41,316.24	1	\$776.71	7	\$11,451.02	19	\$19,631.44	3	\$2,879.55
90	\$291,739.15	7	\$7,749.43	20	\$40,653.86	1	\$42.75	2	\$5,898.88	7	\$6,471.40	2	\$2,582.68
		3	\$11,616.00	6	\$28,552.00					2	\$9,056.00	1	\$4,256.00



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		7	\$967.50			7	\$922.50					95	\$14,417.91
						1	\$2,835.00					153	\$97,338.45
						1	\$1,574.65					12	\$13,247.80
15	\$829.22	20	\$2,163.70	13	\$537.94	92	\$8,516.39	6	\$269.48	60	\$1,789.98	883	\$71,917.27
						2	\$472.50					46	\$5,238.00
												22	\$22,940.00
												24	\$138.74
												25	\$4,477.50
6	\$6,985.22	8	\$5,092.83	2	\$3,529.31	26	\$18,456.42					159	\$166,168.88
1	\$278.03	12	\$7,811.00	6	\$7,320.25	35	\$45,793.32					248	\$558,551.56
												1	\$45.00
		2	\$20,150.00	2	\$30,504.50	4	\$18,271.50					8	\$68,926.00
												1	\$144.00
1	\$14,400.00	9	\$87,660.00	1	\$3,933.00	9	\$75,861.00					45	\$294,574.00



Medical Needs Benefit			3	\$283.94								
Oral Interpreter / Sign Language (includes travel)			1	\$30,933.48				1	\$547.86			
Staffed Safe and Sober Adult Housing		1	\$966.00	1	\$2,587.50	1	\$2,380.50	1	\$287.50	6	\$6,295.00	
Transportation	1	\$178.85	9	\$5,702.94	6	\$10,500.89	7	\$3,769.94	2	\$282.54	14	\$9,182.22
Bannock Total	9	\$4,002.98	46	\$66,757.61	7	\$109,811.64	123	\$100,968.74	7	\$5,521.65	131	\$141,073.95



5	\$6,670.00	1	\$793.50	1	\$23.00	1	\$517.50	4	\$6,118.00	1	\$667.00		
13	\$10,025.73	5	\$2,774.06	12	\$8,198.42	3	\$1,932.89	5	\$1,752.64	1	\$172.05		
105	\$331,218.97	45	\$41,730.72	151	\$148,207.42	6	\$2,011.02	24	\$29,343.75	64	\$70,445.05	16	\$13,650.32



						3	\$283.94
						2	\$31,481.34
						23	\$27,305.50
	1	\$55.29		5	\$4,497.72		
						84	\$59,026.18
17	\$22,492.47	27	\$123,900.32	14	\$45,825.00	94	\$177,201.00
				6	\$269.48	60	\$1,789.98
						886	\$1,436,222.07



Region 6

County: Bear Lake

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											3	\$472.50
Case Management			1	\$2,407.50								
Child Care			1	\$1,112.65								
Direct Client Services - Screening & Chart Review			1	\$47.24			3	\$135.02			10	\$716.11
Drug Testing			1	\$162.00								
Level I - Outpatient											3	\$4,012.19
Level II.1 - Intensive Outpatient			1	\$3,180.35								
Level III.5 - Residential												
Transportation			1	\$146.56								
Bear Lake Total			1	\$7,056.30			3	\$135.02			10	\$5,200.80



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
		2 \$266.63				
3 \$191.72	1 \$49.59	9 \$382.85			1 \$25.00	
1 \$3,814.05		1 \$3,315.73				
2 \$6,085.28		1 \$2,898.60				
1 \$4,560.00						
3 \$14,651.05	1 \$49.59	10 \$6,863.81			1 \$25.00	



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>				<u>All</u>			
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												5	\$739.13
												1	\$2,407.50
												1	\$1,112.65
						2	\$168.10	1	\$25.00	4	\$148.62	35	\$1,889.25
												1	\$162.00
												5	\$11,141.97
												4	\$12,164.23
												1	\$4,560.00
												1	\$146.56
						2	\$168.10	1	\$25.00	4	\$148.62	36	\$34,323.29



Region 6

County: Bingham

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			4	\$630.00			10	\$1,547.12			44	\$6,787.50
Case Management			2	\$67.50			6	\$1,694.25	1	\$247.50	9	\$2,700.75
Direct Client Services - Screening & Chart Review	2	\$207.67	16	\$1,516.37			54	\$4,256.82	2	\$236.17	114	\$8,346.01
Drug Testing											1	\$40.50
Family / Marriage Education / Life Skills			1	\$256.25					2	\$400.00	1	\$1,121.25
Institution Assessment - Travel							2	\$33.55			1	\$6.05
Institution Assessment							2	\$360.00			1	\$180.00
Level I - Outpatient			2	\$3,406.17			9	\$6,591.69	1	\$168.90	21	\$24,023.03
Level II.1 - Intensive Outpatient			3	\$6,115.98			11	\$15,079.95	1	\$4,962.98	30	\$58,970.33
Level III.1 - Adult Halfway House												
Level III.5 - Residential			1	\$5,472.00			2	\$4,904.00			4	\$20,512.00
Medical Needs Benefit											1	\$9.95
Staffed Safe and Sober Adult Housing			1	\$2,139.00					2	\$1,403.00	1	\$1,345.50
Transportation							3	\$1,931.31	1	\$43.10	5	\$2,853.85



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
4	\$540.06	5	\$647.99	8	\$1,236.36			2	\$456.74	1	\$157.50		
		2	\$123.75	15	\$6,262.75					3	\$101.25	1	\$562.50
68	\$2,912.96	19	\$1,624.99	100	\$8,475.38	2	\$278.71	5	\$505.83	24	\$1,372.30	6	\$370.69
1	\$1,512.50			1	\$493.75								
2	\$2,245.68	5	\$780.97	31	\$43,618.17			1	\$64.12	2	\$2,517.08		
56	\$117,652.46			17	\$44,761.72					2	\$3,527.58	2	\$12,233.85
										1	\$855.00		
2	\$10,080.00			5	\$18,696.00					1	\$3,200.00	1	\$4,256.00
1	\$1,104.00			1	\$126.50								
2	\$576.23			9	\$4,303.18					1	\$20.00	1	\$263.88



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		3	\$450.00			2	\$285.75					83	\$12,739.02
				1	\$67.50	3	\$573.75					43	\$12,401.50
3	\$132.67	11	\$784.77	7	\$437.01	27	\$2,008.47	2	\$48.62	30	\$936.20	492	\$34,451.64
												1	\$40.50
												6	\$3,783.75
												3	\$39.60
												3	\$540.00
1	\$1,136.96	1	\$1,688.82	1	\$236.42	8	\$8,951.85					85	\$95,429.86
		7	\$4,927.29	3	\$4,946.36	7	\$8,200.01					136	\$281,378.51
												1	\$855.00
		2	\$18,540.00									18	\$85,660.00
												1	\$9.95
												6	\$6,118.00
						1	\$774.93					23	\$10,766.48



Bingham Total	2	\$207.67	17	\$19,603.27		58	\$36,398.69	2	\$7,461.65	120	\$126,896.72
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78	\$136,623.89	19	\$3,177.70	102	\$127,973.81	2	\$278.71	6	\$1,026.69	24	\$11,750.71	7	\$17,686.92
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3	\$1,269.63	12	\$26,390.88	8	\$5,687.29	27	\$20,794.76	2	\$48.62	30	\$936.20	493	\$544,213.81
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Region 6

County: Caribou

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							1	\$157.50			5	\$787.50
Direct Client Services - Screening & Chart Review							10	\$670.17			11	\$650.95
Institution Assessment - Travel												
Institution Assessment												
Level I - Outpatient							3	\$9,369.76			1	\$363.69
Level II.1 - Intensive Outpatient							1	\$1,125.92			1	\$675.60
Level III.1 - Adult Halfway House												
Level III.5 - Residential												
Caribou Total							10	\$11,323.35			12	\$2,477.74



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$149.62			3	\$419.62	1	\$157.50						
9	\$487.82	1	\$35.43	9	\$507.62	3	\$287.58	1	\$97.24	1	\$60.43	1	\$36.81
								1	\$6.05				
								1	\$180.00				
4	\$11,367.18	1	\$1,125.86	3	\$542.66								
5	\$12,298.22	1	\$727.30	5	\$5,884.02	1	\$90.08						
		1	\$213.75										
1	\$4,032.00	1	\$7,448.00	1	\$152.00	1	\$320.00						
9	\$28,334.84	2	\$9,550.34	9	\$7,505.92	3	\$855.16	1	\$283.29	1	\$60.43	1	\$36.81



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>				
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>		
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	
1	\$157.50									12	\$1,829.24	
2	\$48.62	4	\$394.25		5	\$237.58	1	\$25.00	5	\$383.44	63	\$3,922.94
										1	\$6.05	
										1	\$180.00	
		1	\$202.50							13	\$22,971.65	
					1	\$3,144.65				15	\$23,945.79	
										1	\$213.75	
		2	\$14,600.00							6	\$26,552.00	
2	\$206.12	5	\$15,196.75		5	\$3,382.23	1	\$25.00	5	\$383.44	63	\$79,621.42



Region 6

County: Franklin

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$149.62			1	\$149.62			2	\$292.50
Case Management							1	\$1,687.50				
Direct Client Services - Screening & Chart Review							14	\$1,010.69			7	\$448.98
Drug Testing							1	\$40.50				
Family / Marriage Education / Life Skills							1	\$2,550.00				
Level I - Outpatient							5	\$5,700.22			3	\$2,938.42
Level II.1 - Intensive Outpatient			1	\$1,336.95			3	\$7,614.89			2	\$1,671.90
Level III.5 - Residential							1	\$2,584.00			1	\$4,256.00
Staffed Safe and Sober Adult Housing							1	\$2,932.50				
Transportation							1	\$752.81				
Franklin Total			1	\$1,486.57			15	\$25,022.73			9	\$9,607.80



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$149.62	3	\$456.88								
16	\$443.87	8	\$442.49	27	\$1,290.60	1	\$135.43			1	\$25.00	5	\$309.82
		4	\$4,679.57	7	\$2,678.08							1	\$738.04
12	\$29,231.93	3	\$2,615.24	5	\$2,336.74							2	\$4,715.59
17	\$29,675.80	8	\$7,886.92	27	\$6,762.30	1	\$135.43			1	\$25.00	5	\$5,763.45



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												8	\$1,198.24
												1	\$1,687.50
						9	\$296.04			9	\$247.24	97	\$4,650.16
												1	\$40.50
												1	\$2,550.00
						1	\$495.04					21	\$17,229.37
						2	\$348.78					30	\$49,872.02
												2	\$6,840.00
												1	\$2,932.50
												1	\$752.81
						9	\$1,139.86			9	\$247.24	97	\$87,753.10



Region 6

County: Oneida

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50							5	\$787.50
Case Management							1	\$135.00				
Direct Client Services - Screening & Chart Review			1	\$154.91			4	\$288.55			8	\$585.79
Drug Testing							1	\$135.00				
Level I - Outpatient			1	\$630.12			2	\$1,733.31			4	\$3,230.40
Level II.1 - Intensive Outpatient												
Level III.5 - Residential											1	\$2,080.00
Oneida Total			1	\$942.53			4	\$2,291.86			9	\$6,683.69



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
		1 \$149.62				
15 \$703.10		11 \$836.89				1 \$182.67
2 \$3,101.38		6 \$3,095.56				
9 \$12,469.32		1 \$64.12				
		2 \$8,816.00				
15 \$16,273.80		11 \$12,962.19				1 \$182.67



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												7	\$1,094.62
												1	\$135.00
		1	\$36.81			1	\$132.67			2	\$61.81	44	\$2,983.20
												1	\$135.00
												15	\$11,790.77
												10	\$12,533.44
												3	\$10,896.00
		1	\$36.81			1	\$132.67			2	\$61.81	44	\$39,568.03



Region 6

County: Power

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			2	\$315.00							5	\$787.50
Case Management			2	\$776.25								
Direct Client Services - Screening & Chart Review			6	\$741.44			3	\$254.50			8	\$543.28
Drug Testing			3	\$108.00								
Level I - Outpatient			4	\$3,384.99			1	\$502.35				
Level II.1 - Intensive Outpatient			2	\$5,571.64							3	\$3,147.13
Level III.5 - Residential												
Transportation			2	\$989.19								
Power Total			6	\$11,886.51			4	\$756.85			8	\$4,477.91



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$157.50	2	\$307.12	1	\$157.50								
1	\$270.00	1	\$135.00	4	\$2,115.00					1	\$765.00		
14	\$1,015.45	5	\$303.53	14	\$1,489.99			2	\$50.00	4	\$145.86	3	\$272.01
		1	\$13.50										
		2	\$1,896.92	4	\$5,934.39							1	\$1,978.73
12	\$23,229.12	1	\$225.06	7	\$12,393.55								
		1	\$87.08	2	\$444.04								
14	\$24,672.07	6	\$2,968.21	15	\$22,534.47			2	\$50.00	4	\$910.86	3	\$2,250.74



<u>Non CJ Adolescent</u>			<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>				<u>All</u>			
<u>Non Criminal Justice</u>			<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>		<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
			1	\$157.50									12	\$1,882.12
													9	\$4,061.25
			3	\$229.48			5	\$454.68			6	\$210.43	73	\$5,710.65
													4	\$121.50
							1	\$112.50					13	\$13,809.88
													25	\$44,566.50
			1	\$16,200.00									1	\$16,200.00
													5	\$1,520.31
			4	\$16,586.98			5	\$567.18			6	\$210.43	73	\$87,872.21



Region 6 Total	11	\$4,210.65	70	\$107,732.79	7	\$109,811.64	215	\$176,897.24	9	\$12,983.30	291	\$296,418.61
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240	\$581,450.42	81	\$65,363.48	317	\$332,809.92	12	\$3,280.32	33	\$30,703.73	92	\$83,217.05	33	\$39,570.91
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22	\$23,968.22	49	\$182,111.74	22	\$51,512.29	143	\$203,385.80	10	\$368.10	116	\$3,777.72	1,668	\$2,309,573.93
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Region 7

County: Bonneville

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			12	\$1,817.12			30	\$4,390.48			91	\$14,235.00
Case Management			7	\$1,315.96			20	\$5,012.75	1	\$157.50	34	\$10,523.21
Direct Client Services - Screening & Chart Review	4	\$385.79	48	\$4,431.66			204	\$18,149.20	4	\$451.54	239	\$23,471.06
Drug Testing	1	\$175.50	4	\$337.50			16	\$1,606.50	1	\$13.50	28	\$2,997.00
Family / Marriage Education / Life Skills			6	\$2,571.50			7	\$5,637.50	1	\$250.00	12	\$11,912.50
Institution Assessment - Travel											1	\$6.05
Institution Assessment											1	\$180.00
Level I - Outpatient	1	\$2,318.91	15	\$17,657.68			38	\$42,434.61	1	\$990.61	73	\$103,797.51
Level II.1 - Intensive Outpatient	1	\$251.34	12	\$14,696.94			48	\$71,817.97	2	\$5,983.36	69	\$107,962.47
Level III.1 - Adult Halfway House			1	\$1,197.00			5	\$16,573.50			6	\$12,235.50
Level III.2 - Adult Detoxification												
Level III.5 - Residential	1	\$3,360.00	1	\$8,056.00			12	\$52,904.00	1	\$1,120.00	14	\$81,440.00
Staffed Safe and Sober Adult Housing			4	\$3,174.00			7	\$5,117.50	1	\$2,518.50	14	\$12,696.00
Transportation	1	\$348.30	2	\$53.51			15	\$6,515.72	1	\$1,320.49	26	\$9,671.70



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
12	\$1,947.33	8	\$1,207.12	46	\$6,959.57			3	\$395.00	9	\$1,340.00	3	\$442.12
26	\$5,219.70	9	\$2,793.15	29	\$8,504.56			8	\$2,699.36	15	\$2,977.96	2	\$630.00
94	\$6,433.01	62	\$6,330.17	396	\$32,320.10	7	\$552.51	15	\$1,176.47	79	\$5,870.12	20	\$2,091.15
3	\$351.00	10	\$1,039.50	36	\$3,240.00	1	\$13.50	7	\$823.50	9	\$1,485.00	2	\$135.00
22	\$18,156.25	7	\$9,856.25	22	\$20,779.70			7	\$6,937.50	6	\$3,637.50	1	\$1,531.25
				1	\$157.50								
3	\$2,416.53	28	\$28,911.94	119	\$131,137.44	2	\$386.74	9	\$19,224.34	23	\$25,650.38	7	\$7,096.06
92	\$201,974.18	11	\$21,463.65	75	\$111,436.09	1	\$181.68	2	\$1,245.13	5	\$5,517.29	4	\$5,025.99
1	\$342.00	2	\$4,590.00	4	\$9,954.00								
		1	\$760.00										
2	\$11,608.00	4	\$18,400.00	8	\$44,296.00			1	\$1,120.00	1	\$3,520.00	1	\$7,360.00
21	\$16,376.00	7	\$8,786.00	21	\$14,478.50			8	\$6,819.50	6	\$4,485.00	1	\$1,713.50
12	\$4,875.62	6	\$552.53	32	\$10,974.97			2	\$592.85	5	\$2,467.33		



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
2	\$315.00	9	\$1,417.50			20	\$3,057.50					243	\$37,523.74
5	\$6,875.75	14	\$15,148.25	3	\$4,800.00	19	\$20,252.00					190	\$86,910.15
22	\$1,859.65	41	\$5,349.24	4	\$484.59	129	\$12,040.05	2	\$57.24	107	\$3,058.51	1,477	\$124,512.06
												118	\$12,217.50
												91	\$81,269.95
												1	\$6.05
												2	\$337.50
3	\$2,206.82	13	\$14,966.22			31	\$29,631.38					364	\$428,827.17
7	\$12,555.90	21	\$38,733.38	3	\$5,563.71	41	\$67,776.28					388	\$672,185.36
												19	\$44,892.00
												1	\$760.00
2	\$8,487.00	7	\$50,620.00			7	\$80,460.00					60	\$372,751.00
												90	\$76,164.50
3	\$512.68	7	\$1,394.06	2	\$788.71	10	\$2,257.89					122	\$42,326.36



Bonneville Total	4	\$6,839.84	54	\$55,308.87		216	\$230,159.73	4	\$12,805.50	264	\$391,128.00
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124	\$269,699.62	73	\$104,690.31	411	\$394,238.43	7	\$1,134.43	21	\$41,033.65	82	\$56,950.58	23	\$26,025.07
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23	\$32,812.80	43	\$127,628.65	5	\$11,637.01	130	\$215,475.10	2	\$57.24	107	\$3,058.51	1,482	\$1,980,683.34
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Region 7

County: Butte

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											2	\$226.30
Case Management												
Direct Client Services - Screening & Chart Review							4	\$122.24			6	\$643.87
Family / Marriage Education / Life Skills												
Level I - Outpatient											1	\$481.38
Level II.1 - Intensive Outpatient											4	\$5,145.39
Staffed Safe and Sober Adult Housing												
Butte Total							4	\$122.24			6	\$6,496.94



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
	1 \$112.50	1 \$125.00				
1 \$45.00						
5 \$343.87	1 \$82.67	5 \$466.49		1 \$25.00		1 \$59.05
		1 \$131.25				
4 \$8,366.16	1 \$3,607.91	1 \$67.56				1 \$2,151.93
1 \$1,090.86		1 \$642.96				
		1 \$80.50				
5 \$9,845.89	2 \$3,803.08	5 \$1,513.76		1 \$25.00		1 \$2,210.98



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						1	\$118.75					5	\$582.55
												1	\$45.00
		1	\$73.62			3	\$95.86			2	\$50.00	29	\$1,962.67
												1	\$131.25
		1	\$360.16									9	\$15,035.10
		1	\$305.12			1	\$3,237.23					8	\$10,421.56
												1	\$80.50
		1	\$738.90			3	\$3,451.84			2	\$50.00	29	\$28,258.63

Region 7

County: Clark

Level of Care	<u>Non Criminal Justice Adult</u>						<u>Criminal Justice Adult</u>			
	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>	<u>Felony 19-2524</u>
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Direct Client Services - Screening & Chart Review										
Drug Testing										
Level I - Outpatient										
Clark Total										



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
						1 \$127.53
						1 \$13.50
						1 \$934.58
						1 \$1,075.61



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												1	\$127.53
												1	\$13.50
												1	\$934.58
												1	\$1,075.61

Region 7

County: Custer

Non Criminal Justice Adult												Criminal Justice Adult			
Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>				
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>			
Assessment											1	\$157.50			
Case Management															
Direct Client Services - Screening & Chart Review			1	\$11.81			3	\$107.67			2	\$73.62			
Level I - Outpatient															
Custer Total			1	\$11.81			3	\$107.67			2	\$231.12			



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
		1 \$22.50				
3 \$141.72	2 \$110.99	15 \$894.35			1 \$25.00	
1 \$3,261.21	1 \$53.44	7 \$6,035.27				
3 \$3,402.93	2 \$164.43	15 \$6,952.12			1 \$25.00	



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$157.50			1	\$157.50					3	\$472.50
												1	\$22.50
		2	\$110.43			3	\$293.10			2	\$61.81	34	\$1,830.50
		1	\$90.04									10	\$9,439.96
		2	\$357.97			3	\$450.60			2	\$61.81	34	\$11,765.46



Region 7

County: Fremont

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50			4	\$697.50			3	\$472.50
Direct Client Services - Screening & Chart Review			6	\$620.61			24	\$1,519.51			9	\$750.16
Level I - Outpatient			1	\$264.39			8	\$4,660.71	1	\$3,060.72		
Level II.1 - Intensive Outpatient			1	\$866.37			7	\$3,005.97	1	\$1,125.36	1	\$2,598.69
Level III.5 - Residential			2	\$4,960.00							1	\$4,480.00
Transportation												
Fremont Total			6	\$6,868.87			25	\$9,883.69	1	\$4,186.08	9	\$8,301.35



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
2 \$307.12		2 \$285.75				
22 \$686.56	3 \$153.97	30 \$1,845.67		1 \$25.00	10 \$740.50	2 \$48.62
	1 \$384.73	7 \$5,773.65			4 \$5,817.59	1 \$1,219.20
17 \$36,317.32	1 \$4,417.42	4 \$3,150.72		1 \$502.70		
		1 \$304.00				
		1 \$59.98				
24 \$37,311.00	3 \$4,956.12	31 \$11,419.77		1 \$527.70	10 \$6,558.09	2 \$1,267.82



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		3	\$472.50									15	\$2,392.87
1	\$119.48	7	\$341.72	1	\$11.81	1	\$11.81	1	\$25.00	12	\$323.62	130	\$7,224.04
		3	\$742.92									26	\$21,923.91
		2	\$1,284.37									35	\$53,268.92
1	\$14,760.00											5	\$24,504.00
												1	\$59.98
1	\$14,879.48	7	\$2,841.51	1	\$11.81	1	\$11.81	1	\$25.00	12	\$323.62	132	\$109,373.72



Region 7

County: Jefferson

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			2	\$315.00							13	\$2,047.50
Case Management							1	\$427.50			2	\$338.25
Direct Client Services - Screening & Chart Review			4	\$182.67			15	\$1,178.79			36	\$3,070.01
Drug Testing											2	\$54.00
Family / Marriage Education / Life Skills											1	\$818.75
Level I - Outpatient			1	\$2,050.84			3	\$1,539.55			7	\$7,347.23
Level II.1 - Intensive Outpatient							2	\$630.40			11	\$20,251.93
Level III.1 - Adult Halfway House												
Level III.5 - Residential											3	\$19,520.00
Staffed Safe and Sober Adult Housing											2	\$1,460.50
Transportation							1	\$550.60			1	\$109.24
Jefferson Total			4	\$2,548.51			17	\$4,326.84			39	\$55,017.41



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
3	\$456.74	1	\$149.62	2	\$299.24	1	\$157.50						
2	\$596.25			1	\$90.00								
32	\$1,467.81	8	\$724.46	70	\$4,513.03	1	\$25.00	1	\$36.81	8	\$454.27	2	\$138.37
		1	\$256.50	2	\$148.50								
2	\$1,112.50												
		2	\$1,810.62	24	\$16,019.12					1	\$0.00	2	\$1,935.88
27	\$66,375.53	3	\$5,278.65	15	\$18,539.19								
				1	\$2,700.00								
1	\$4,408.00	1	\$5,920.00	2	\$12,088.00								
2	\$1,552.50												
		1	\$43.52	1	\$498.03								
40	\$75,969.33	9	\$14,183.37	72	\$54,895.11	2	\$182.50	1	\$36.81	8	\$454.27	2	\$2,074.25



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		2	\$315.00			2	\$315.00					25	\$4,055.60
1	\$1,136.25	1	\$1,847.00			1	\$1,260.00					9	\$5,695.25
1	\$472.40	16	\$1,635.90	1	\$11.81	9	\$976.26			14	\$284.05	218	\$15,171.64
												5	\$459.00
												3	\$1,931.25
		4	\$1,024.10			4	\$3,839.34					48	\$35,566.68
1	\$3,668.09	5	\$6,108.98			1	\$934.38					64	\$121,787.15
												1	\$2,700.00
												6	\$41,936.00
												4	\$3,013.00
		1	\$1,198.23			1	\$605.07					6	\$3,004.69
1	\$5,276.74	16	\$12,129.21	1	\$11.81	9	\$7,930.05			14	\$284.05	220	\$235,320.26



Region 7

County: Lemhi

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							2	\$299.24			4	\$630.00
Direct Client Services - Screening & Chart Review			2	\$145.86			11	\$1,039.77	1	\$23.62	16	\$1,039.80
Drug Testing							1	\$27.00				
Family / Marriage Education / Life Skills												
Level I - Outpatient							2	\$1,303.33			4	\$3,644.66
Level II.1 - Intensive Outpatient			2	\$3,622.50			5	\$5,078.23			6	\$12,017.97
Level III.5 - Residential												
Staffed Safe and Sober Adult Housing												
Transportation							1	\$43.98				
Lemhi Total			2	\$3,768.36			11	\$7,791.55	1	\$23.62	16	\$17,332.43



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$157.50												
8	\$455.24	7	\$690.44	32	\$2,768.81			1	\$25.00				
				1	\$100.00								
1	\$117.59	5	\$3,178.83	9	\$5,852.25								
12	\$19,236.66	2	\$2,528.39	11	\$20,172.69								
1	\$6,080.00	1	\$4,480.00	3	\$11,816.00								
				1	\$678.50								
				1	\$715.07								
14	\$26,046.99	7	\$10,877.66	34	\$42,103.32			1	\$25.00				



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$157.50									8	\$1,244.24
2	\$203.53	5	\$382.44			4	\$180.88			6	\$160.43	95	\$7,115.82
												1	\$27.00
												1	\$100.00
		2	\$1,508.28			1	\$630.40					24	\$16,235.34
		1	\$157.50			1	\$101.34					40	\$62,915.28
1	\$320.00											5	\$22,696.00
												1	\$678.50
												2	\$759.05
2	\$523.53	5	\$2,205.72			4	\$912.62			6	\$160.43	96	\$111,771.23



Region 7

County: Madison

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			2	\$209.88							3	\$450.00
Case Management											1	\$49.00
Direct Client Services - Screening & Chart Review	1	\$11.81	3	\$287.58			10	\$377.30			17	\$955.81
Drug Testing											1	\$40.50
Family / Marriage Education / Life Skills											1	\$193.75
Level I - Outpatient			1	\$180.00			1	\$1,347.38			5	\$6,111.02
Level II.1 - Intensive Outpatient			1	\$3,058.92							3	\$3,024.78
Level III.1 - Adult Halfway House												
Level III.5 - Residential							1	\$4,480.00			1	\$640.00
Staffed Safe and Sober Adult Housing											1	\$253.00
Madison Total	1	\$11.81	3	\$3,736.38			10	\$6,204.68			17	\$11,717.86



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
				2	\$292.50								
14	\$321.63	2	\$59.05	31	\$1,740.96			1	\$48.62	4	\$102.94	1	\$153.53
				5	\$3,397.86					1	\$135.00	1	\$1,528.59
12	\$35,999.38			3	\$6,304.17			1	\$1,647.26	1	\$5,155.58		
				1	\$4,256.00								
17	\$36,321.01	2	\$59.05	31	\$15,991.49			1	\$1,695.88	5	\$5,393.52	1	\$1,682.12



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice Funds</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
				1	\$157.50	1	\$157.50					9	\$1,267.38
						1	\$1,262.00					2	\$1,311.00
		4	\$324.33	2	\$143.10	3	\$257.85			17	\$643.10	110	\$5,427.61
												1	\$40.50
												1	\$193.75
				1	\$315.00	2	\$304.00					16	\$13,318.85
		1	\$608.04	1	\$2,545.65	1	\$1,913.89					24	\$60,257.67
		1	\$720.00									1	\$720.00
												3	\$9,376.00
												1	\$253.00
		4	\$1,652.37	2	\$3,161.25	3	\$3,895.24			17	\$643.10	111	\$92,165.76



Region 7

County: Teton

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50							3	\$472.50
Direct Client Services - Screening & Chart Review			1	\$119.48			6	\$202.59			7	\$541.90
Level I - Outpatient			1	\$633.04			1	\$42.79				
Level II.1 - Intensive Outpatient											1	\$459.70
Level III.1 - Adult Halfway House												
Level III.5 - Residential												
Teton Total			1	\$910.02			6	\$245.38			7	\$1,474.10



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
		1 \$149.62				
6 \$403.71	2 \$156.29	15 \$1,236.63				
2 \$2,309.66		4 \$1,965.63				
2 \$1,572.39	1 \$1,350.66	1 \$1,176.20				
7 \$4,285.76	2 \$1,506.95	15 \$4,528.08				



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		3	\$472.50			2	\$315.00					10	\$1,567.12
1	\$25.00	6	\$395.25			3	\$277.15			7	\$198.62	54	\$3,556.62
		1	\$833.08									9	\$5,784.20
		1	\$1,013.10			1	\$2,053.76					6	\$7,625.81
						1	\$3,420.00					1	\$3,420.00
		1	\$4,480.00			1	\$10,080.00					2	\$14,560.00
1	\$25.00	6	\$7,193.93			3	\$16,145.91			7	\$198.62	54	\$36,513.75



Region 7 Total	5	\$6,851.65	71	\$73,152.82		284	\$258,841.78	6	\$17,015.20	348	\$491,699.21
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228	\$462,882.53	100	\$140,240.97	601	\$531,642.08	9	\$1,316.93	25	\$43,344.04	104	\$69,381.46	30	\$34,335.85
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28	\$53,517.55	84	\$154,748.26	9	\$14,821.88	156	\$248,273.17	3	\$82.24	167	\$4,780.14	2,119	\$2,606,927.76
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Region None

County: Unknown

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			2	\$315.00							35	\$5,512.50
Case Management											1	\$618.75
Direct Client Services - Screening & Chart Review			4	\$154.88			11	\$390.87			63	\$3,469.91
Drug Testing											2	\$256.50
Family / Marriage Education / Life Skills											2	\$5,037.50
Institution Assessment - Travel											1	\$6.05
Institution Assessment											3	\$517.50
Level I - Outpatient											3	\$6,010.31
Level II.1 - Intensive Outpatient							1	\$149.62			2	\$1,441.16
Level III.5 - Residential							1	\$320.00			1	\$6,720.00
Staffed Safe and Sober Adult Housing											2	\$2,311.50
Unknown Total			12	\$469.88			16	\$860.49			72	\$31,901.68



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
					1 \$112.50	
	4 \$259.20	17 \$471.75		1 \$25.00	3 \$98.62	3 \$92.51
	5 \$259.20	24 \$471.75		5 \$25.00	8 \$211.12	3 \$92.51



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>							
<u>Non Criminal Justice Funds</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$157.50			1	\$157.50					40	\$6,255.00
												1	\$618.75
		2	\$35.43			5	\$110.99			9	\$238.96	122	\$5,348.12
												2	\$256.50
												2	\$5,037.50
												1	\$6.05
												3	\$517.50
												3	\$6,010.31
												3	\$1,590.78
												2	\$7,040.00
												2	\$2,311.50
		5	\$192.93			6	\$268.49			12	\$238.96	172	\$34,992.01



Region None Total		6	\$469.88		11	\$860.49		67	\$31,901.68
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	4	\$259.20	17	\$471.75		1	\$25.00	3	\$211.12	3	\$92.51
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	3	\$192.93		6	\$268.49		9	\$238.96	127	\$34,992.01
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Region Unknown
County: Unknown

Level of Care	Non Criminal Justice Adult						Criminal Justice Adult			
	PWWC		Child Protection		Child Protection Drug Court		Other		PWWC	Felony 19-2524
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment			4	\$630.00						
Direct Client Services - Screening & Chart Review			6	\$219.48			5	\$111.81		5 \$136.81
Level I - Outpatient										
Level II.1 - Intensive Outpatient										
Level III.2 - Adult Detoxification										
Transportation										
Unknown Total			12	\$849.48			16	\$111.81		72 \$136.81



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
4 \$135.43	1 \$25.00	6 \$148.62		4 \$100.00	4 \$100.00	
1 \$28.50					1 \$157.50	
2 \$342.10						
		1 \$320.00				
					1 \$27.98	
4 \$506.03	5 \$25.00	24 \$468.62		5 \$100.00	8 \$285.48	



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>				<u>All</u>			
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												4	\$630.00
		2	\$50.00	2	\$61.81			1	\$25.00	3	\$48.62	43	\$1,162.58
												2	\$186.00
												2	\$342.10
												1	\$320.00
												1	\$27.98
		5	\$50.00	2	\$61.81			1	\$25.00	12	\$48.62	172	\$2,668.66



Region Unknown Total		6	\$849.48		5	\$111.81		5	\$136.81
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4	\$506.03	1	\$25.00	6	\$468.62		4	\$100.00	5	\$285.48	
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	2	\$50.00	2	\$61.81		1	\$25.00	3	\$48.62	44	\$2,668.66
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